

Budget AT A GLANCE

2023–24

At its June meeting, Council adopted its 2023–24 budget. Despite challenging economic conditions, the budget is financially responsible and sustainable, while still delivering essential infrastructure and services.

The budget includes \$65 million for infrastructure, as well as funding for more than 100 services our community relies on.

It is a budget that gets the balance right by providing these great community assets and services, while recognising that ratepayers might be doing it tough financially.

For residential properties, the average rate increase will be less than one per cent, much lower than the inflation rate.

This budget is more than a financial document – it's our vision for the next year and how your rates will serve and provide for our community.

It goes to building the new pavilion at your sports club, upgrading the road you drive down every day to work, and creating and maintaining the parks and open spaces you enjoy with family and friends.

It delivers the maternal and child health services that are vital for new parents in the early weeks, months and years of a child's life. It helps our older residents maintain their independence and remain an active physical and social part of our community.

It delivers library services, which are so much more than just lending books. Our libraries are educational facilities and social hubs, and a key way to access Council services.

It delivers art and culture projects that make Hobsons Bay a more vibrant place to live and helps keep our community more informed and engaged.

Our community played an important role in helping us develop this budget.

Over the six months it takes to put the budget together, Council consulted directly with sports clubs, community groups and businesses, and the community. Councillors also had an influence, including bringing forward items for consideration on behalf of their community.

The policies, strategies and master plans Council develops throughout the year also influence the budget development, as well as other existing strategic documents, including the long-term financial plan and asset management plan.

I can't wait to see some of the fantastic projects that will come to life thanks to this budget.

For more information on this year's budget, visit hobsonsbay.vic.gov.au/budget2023-24

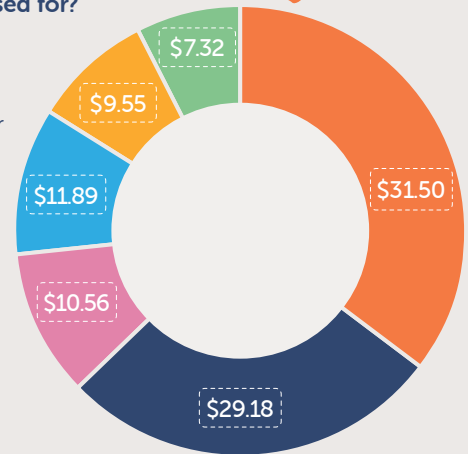
Cr Antoinette (Tony) Briffa
Mayor of Hobsons Bay



HOW FAR DOES

Ever wondered what your rates are used for?

Here's a quick guide to how rates will be divided to deliver community assets and services this financial year.



\$31.50



Roads, footpath and building renewal and maintenance, and city cleaning/maintenance

\$11.89



Environmental, waste and recycling services

\$29.18



Parks, sport and recreation

\$9.55



Building and planning, local laws, health, and animals

\$10.56



Aged and disability services, family services, community development, and emergency management

\$7.32



Arts, tourism, events, economic development, and libraries

We're investing your rates into developing and maintaining great community assets that make Hobsons Bay a better place to live, work and play. Some of the highlights of our capital works program for the year ahead include:

2023–24 CAPITAL WORKS PROGRAM

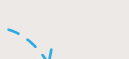
\$65 Million



Recreation and open space, including parks and streetscapes, community facilities and parking

\$16.2M

\$16.2M



Roads and drains



Community buildings and infrastructure, including environmentally sustainable initiatives

\$23.1M

\$2M



Footpaths and cycleways

Objections: Valuations are calculated on 1 January each year. Any changes in the marketplace since that date will be reflected on next year's rates notice. If you do not agree with the valuation on your rate notice or land classification code, you may lodge an objection with Council. Please call Council on **1300 179 944** or visit hobsonsbay.vic.gov.au/rates for more information.



**HOBSONS BAY
LANGUAGE LINE
9932 1212**

**HOBSONS
BAY CITY
COUNCIL**



YOUR RATES NOTICE *explained*

The body includes all charges and concession rebates that have been applied to the property.

We collect the Fire Services Property Levy for all properties on behalf of the state government.

This is the total amount due on your account (including any arrears). If you have arrears, they are due immediately.

Your rates due dates, unless you opt in for direct debits or are on a payment plan.

RATES, VALUATION AND CHARGES NOTICE

Hobsons Bay COUNCIL+

HOBSONS BAY CITY COUNCIL

Please carefully read the details on the front and back of this notice

A B Citizen
115 Civic Parade,
ALTONA VIC 3018

Assessment No.: 123456789

Issue Date: 31 July 2023

Rating Period:
1 July 2023 to 30 June 2024

Rates, Charges & Fire Services Property Levy

Arrears (due immediately unless on a payment plan)	\$100
Interest	\$10
Residential \$1,000,000 x 0.0020183 9 Standard	\$2,018.39
Waste	\$295.10
Less Pension Rebate (State)	-\$253.20
Less Pension Rebate (Council)	-\$75.00
Fire Services Property Levy \$1,000,000 x 0.00046 + \$125.00	\$171.00
Less Pension Rebate (FSPL)	-\$50.00
Total	\$2,106.29

Property Details

Owners: A B Citizen
Location: 115 Civic Parade ALTONA VIC 3018
Parcel Summary: L1 PS123456 V1234 F567

Australian Valuation Property Classification Code:
110 - Detached Dwelling

Valuation Date:	01 January 2023
Site Value:	\$500,000
Capital Improved Value:	\$1,000,000
Net Annual Value:	\$50,000
Ward:	Cherry Lake

PAYMENT DATES

First	Second	Third	Fourth	Total Amount
\$528.29	+ \$526.00	+ \$526.00	+ \$526.00	= \$2,106.29
Due 30/09/2023	Due 30/11/2023	Due 29/02/2024	Due 31/05/2024	

If paying by 10 monthly Direct Debits, instalments will be debited on the 15th of each month between September and June. **\$210.63 (x10 months) = \$2,106.29**

HOW TO PAY

Telephone & Internet Banking - BPAY®



Contact your bank or financial institution to make payment from your cheque, debit or transaction account. You will be required to enter the Biller Code and your BPAY reference number as detailed below. More info: www.bpay.com.au

Biller Code: 39032

Ref: 123456789 0

BPAY® and BPAY® are trademarks of BPAY Pty Ltd ABN 581076 127 158. Contact your financial institution for further information and terms and conditions.

Direct Debit

Instalments can be withdrawn from Cheque or Savings accounts. Call 1300 179 944 to obtain information. 10x monthly payments available via direct debit.

Credit Cards via Internet or Phone

SPRINT Online
www.hobsonsbay.vic.gov.au
SPRINT Phone
1300 276 468

Biller Code: 39032
Ref: 123456789 0

Hobsons Bay City Council

In person
• EFTPOS at all Council+ Centres.
• Cash or cheque at Civic Centre only.

By Mail

Please return this portion with your cheque to:
HOBSONS BAY CITY COUNCIL,
PO BOX 21, ALTONA VIC 3018

Assessment No: 123456789

Address:

Post Billpay

In Person
Pay in-store at Australia Post.

By Phone

Phone 13 18 16 and quote the Billpay Code and Ref on the front of this notice. Credit Card Visa, MasterCard and AMEX.

Online
Pay online at auspost.com.au/postbillpay

Biller Code: 0371
Ref: 123456789 0

Your unique assessment number helps us find your property quickly if you contact us.

Your mailing address. This might differ from the property address.

The property owners, as per the Certificate of Title.

This code is only used to calculate the fire services property levy. It does not indicate a planning zone or use of the land.

If you have made any changes or payments that were received by Council after this date, they may not be shown on this rates notice.

Site value:
The value of the land only.

Capital improved value (CIV): The value of the land plus any improvements. This value is used to calculate rates and part of the Fire Services Property Levy.

Net annual value: For residential properties, this is 5 per cent of the CIV. For non-residential, it is the annual market net rental of the property, less all necessary expenses required to maintain that property, except Council rates.

HOBSONS BAY *Life*

Stay in the know with local news, events and stories delivered straight to your inbox. Subscribe to our new monthly newsletter.

scan for more info



Easier and more convenient access *to Council services*

Visit your nearest Council+ service centre at Altona, Altona Meadows, Altona North, Williamstown and Newport libraries, or the Laverton Community Hub and Seabrook Community Centre, or Civic Centre at Altona.

scan for more info

