

BUDGET AT A GLANCE

2026-27

Roads, footpath and building renewal and maintenance, and city cleaning/maintenance

\$36.18

Parks, sport and recreation

\$21.63

Aged and disability services, family services, community development, and emergency management

\$11.88

Environmental, waste and recycling services

\$11.91

Building and planning, local laws, health, and animals

\$9.81

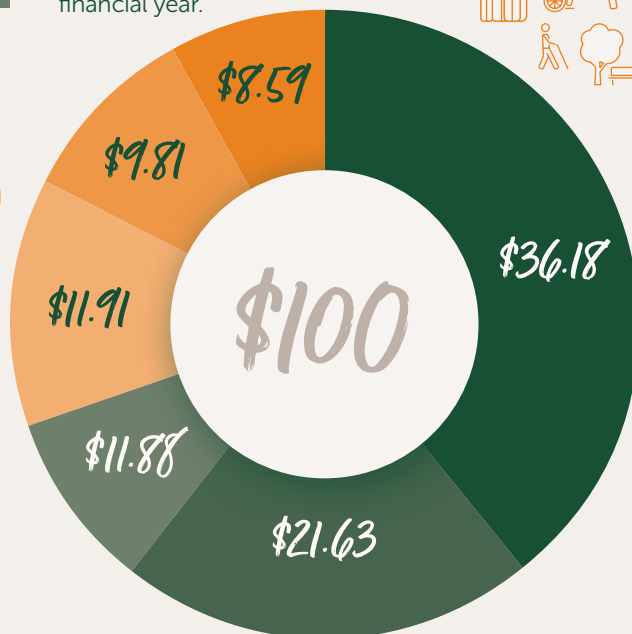
Arts, tourism, events, economic development, and libraries

\$8.59

HOW FAR DOES

\$100 go?

Ever wondered what your rates are used for? Here's a quick guide to how rates will be divided to deliver community assets and services this financial year.



2026-27 CAPITAL WORKS PROGRAM

\$59.7 Million

We're investing your rates into developing and maintaining great community assets that make Hobsons Bay a better place to live, work and play. Some of the highlights of our capital works program for the year ahead include:

Recreation and open space, including parks and streetscapes, community facilities and parking

\$13M



Community buildings and infrastructure, including environmentally sustainable initiatives

\$12.4M



Roads and drains

\$21.2M



Footpaths and cycleways

\$4.3M



In June, Council adopted its 2026-27 budget. This budget is both financially responsible and community-focused and alongside our annual plan, it will help us continue delivering the essential services and infrastructure our residents expect and rely on.

The budget takes a back-to-basics approach, focusing on core services and prioritising the renewal and maintenance of existing assets.

This year's \$59.7 million capital works program includes \$21 million for roads and drainage, \$4.1 million for footpath and cycleway upgrades, and \$13 million for recreation and open space improvements.

Major projects include the Kororoit Creek Trail, upgrades to sports grounds and reserves, improvements at Laverton Swim and Fitness Centre, and redeveloping the Williamstown Swimming and Life Saving Club with construction aiming to begin in 2027.

Council will continue funding important community services, including libraries, maternal and child health, community support programs, youth services, early

years programs, arts and culture, and community development initiatives.

Community feedback helped shape the budget with consultation involving local traders, sporting clubs, community groups and residents. Key themes included the importance of maintaining infrastructure, improving recreation facilities, supporting our business precincts, and strengthening local events and community spaces.

We know that many people in our community are continuing to face cost-of-living challenges. That's why we've worked hard to balance investment in essential services and infrastructure while keeping rates affordable.

For residential properties, the average rate increase will be 1.84 per cent, which is below the state government's 2.75 per cent rate cap.

Residents experiencing financial hardship can apply for financial assistance at hobsonsbay.vic.gov.au/FinancialAssistance

I'm proud of this year's budget. It reflects our commitment to delivering for our community today while planning responsibly for the future.

For more information on this year's budget, visit hobsonsbay.vic.gov.au/budget2026-27

Cr Diana Grima
Mayor of Hobsons Bay



Objections: Valuations are calculated on 1 January each year. Any changes in the marketplace since that date will be reflected on next year's rates notice. If you do not agree with the valuation on your rate notice or land classification code, you may lodge an objection with Council. Please call Council on 1300 179 944 or visit hobsonsbay.vic.gov.au/rates for more information.

**HOBSONS
BAY CITY
COUNCIL**



YOUR RATES NOTICE

explained

The body includes all charges and concession rebates that have been applied to the property.

The waste charge covers the cost of collecting and processing residential kerbside bins. Non-residential properties can opt in to this service. The cost of any additional bins requested is also shown here.

We collect the emergency services and volunteers fund for all properties on behalf of the state government. This was previously called the fire services property levy.

Your rates due dates, unless you opt in for direct debits or are on a payment plan.

This is the total amount due on your account (including any arrears). If you have arrears, they are due immediately.

RATES & VALUATION NOTICE

Please carefully read the details on the front and back of this notice

1300 179 944 | customerservice@hobsonsbay.vic.gov.au | hobsonsbay.vic.gov.au

Assessment No.: 1234567890 1

Issue Date: 01/08/2025

Rating Period: 1/7/2025-30/6/2026

Overdue - Pay Now: \$1,010.00

Instalment Amount: \$633.52

Instalment Due: 30/09/2025

Direct Debit schedule in place

A B Citizen
115 Civic Parade
ALTONA VIC 3018

Rates & Charges

Arrears (due immediately unless on a Payment Plan)	\$1,000.00
Interest	\$10.00
Residential \$900,000 x \$0.00209541	\$1,885.87
Less Pension Rebate (State)	-\$266.00
Less Pension Rebate (Council)	-\$100.00
Standard Waste	\$348.95

Emergency services and volunteers fund (ESVF) is collected by Council on behalf of the state government to fund a broad range of emergency services.

ESVF - Fixed	\$136.00
ESVF - Variable \$900,000 x \$0.000173	\$155.70
ESVF Pension Rebate	-\$50.00

Property Details

Owners: A B Citizen
Location: 115 Civic Parade ALTONA VIC 3018
Parcel Summary: L1 PS123456 V123 F567

Australian Valuation Property Classification:
Residential Land Use: 120 - Single Strata Unit

Valuation Date:	01/01/2025
Site Value:	\$700,000
Capital Improved Value:	\$900,000
Net Annual Value:	\$45,000

PAYMENT DATES

Payments received after 31 July 2025 are not included in this notice

Arrears Carried Forward	First Instalment	Second Instalment	Third Instalment	Fourth Instalment	Total Amount
\$1,100.00	\$633.52	\$631.00	\$631.00	\$631.00	\$3,536.52
Immediately	Due 30/09/2026	Due 30/11/2026	Due 28/02/2027	Due 31/05/2027	

Direct Debit schedule in place - this notice is for your information only. No payment is required.

HOW TO PAY

BPAY®

Contact your bank or financial institution to make payment from your cheque, debit or transaction account. You will be required to enter the Biller Code and your BPAY reference number as detailed below. More info: www.bpay.com.au

Biller Code: 39032
Ref:

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Hobsons Bay City Council

In person
• EFTPOS at all Council Centres.
• Cash or cheque at Civic Centre only.

By Mail
Please return this portion with your cheque to:
HOBSONS BAY CITY COUNCIL,
PO BOX 21, ALTONA VIC 3018

Credit Cards via Internet or Phone
BPOINT Online www.hobsonsbay.vic.gov.au
BPOINT Phone 1300 276 468

Biller Code: 39032
Ref:

Direct Debit via Flexipay

To set up a Direct Debit payment schedule for this notice, go to hobsonsbay-pay.enotices.com.au. Payments can be made weekly, fortnightly, monthly or quarterly.

Ref:

Australia Post
In Person Post Billpay
Pay in-store at Australia Post.

By Phone
Phone 13 16 16 and quote the Billpay Code and Ref as detailed below. Credit Card Visa, MasterCard and AMEX.

Online
Pay online at auspost.com.au/postbillpay

Biller Code: 0371
Ref:

Receive your rates notice electronically.
If you would like to receive your rates notice electronically log on to register at: hobsonsbay.enotices.com.au
13Z644AZ0A

Assessment No: 1234567890 1
Address: 115 Civic Parade ALTONA

Your unique assessment number helps us find your property quickly if you contact us.

Your mailing address. This might differ from the property address.

The property owners, as per the Certificate of Title.

This code is only used to calculate the emergency services and volunteers fund. It does not indicate a planning zone or use of the land.

If you have made any changes or payments that were received by Council after this date, they may not be shown on this rates notice.

Site value:
The value of the land only.

Capital improved value (CIV): The value of the land plus any improvements. This value is used to calculate rates and part of the emergency services and volunteers fund.

Net annual value: For residential properties, this is 5 per cent of the CIV. For non-residential, it is the annual market net rental of the property, less all necessary expenses required to maintain that property, except Council rates.

Do you own a caravan, boat or trailer?



You now need a permit if you are parking it:

- on roads, road-related areas or Council land for more than **28 consecutive days**
- on reserves and foreshores for more than **24 hours**.



Scan for details and to apply for a permit.

HOBSONS BAY Life

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