

## 7. Detailed Capital Works Program (current budget)

Asset Type	Program	Project	2021/22 Budget \$'000
<b>Bridges</b>			
	Bridge Renewal Program		60
	Bridge Renewal Program - Design		
	Skeleton Creek Linear Parkland, Altona Meadows Footbridge Abutment Renewals		
<b>Buildings</b>			
	Altona North Bowling Club Pavilion & Car Parks		300
	H.C. Kim reserve Altona Female friendly pavilion facilities		150
	Altona Sports Centre Extension		5,500
	Altona Tennis Club - Building Renewal		650
	Building Renewal Program - Major Renewals		480
	South Kingsville Community Centre & Carpark Renewal		
	Building Renewal Program - Minor Renewals		530
	Minor Renewals - Floor Renewal		
	Minor Renewals - Painting		
	Minor Building Renewal - Operation Centre		
	Minor Renewals Programs including HVAC, ESM, Electrical, Plumbing, & Sewers		
	Minor Renewals - Bayfit Leisure Centre		
	Refurbishment of Altona Life Saving Club Tower		400
	Dennis Reserve - Master Plan Implementation		1,200
	Digman Reserve - Master Plan Implementation		1,400
	HD Graham Reserve Sport Facility Development		5,200
	JT Gray Reserve New Pavilion		3,000
	Open Space Enhancement and Access Package - Donald McLean Reserve Pavilion		2,750
	Open Space Enhancement and Access Package - WLJ Croft Reserve Pavilion		520
	Brooklyn Hall Redevelopment		825
	Renewable Energy - Solar Photovoltaic Rollout		600
	Towards Zero Program - Altona Meadows Library Building Renewal & Energy Efficiency Upgrades		300
	Bryan Martyn Oval Pavilion - Car Park, Building Renewal, & Female Friendly Change Room Upgrade		730
	Kindergarten Program		
	Emma McLean Kindergarten New Facility		200
	Altona North Childrens Centre Expansion (One Tree)		130
	Newport Gardens Early Years Centre Expansion		985
<b>Computers &amp; Telecommunications</b>			
	ICT Strategy and Infrastructure		
	ICT Capital Works Program		650
	Library IT Equipment Upgrade		50
<b>Drainage</b>			
	Drainage New and Upgrade Program		
	Blenheim Road, Altona North Drainage Upgrade - Near Mason Street		700
	Central Avenue Altona Meadows - Point Cook Road to Skehan Boulevard		1,020
	Drainage Renewal Program		758
	GPT New Program - A.B. Shaw Reserve, Altona Meadows		160
	Foreshore Renewal & Upgrade Program - Altona Foreshore Seawall - Retention Tanks Design		20
	Pit Upgrade Program - Heavy Duty Pit Lid Upgrades - Industrial & Main Roads		100
<b>Footpaths and Cycleways</b>			
	Dennis Reserve - Master Plan Implementation - Footpath Renewal		10
	Footpath New Program		
	Footpath New Program 1 - Altona Meadows Area #2		240
	Barnes Road, Altona North New Footpath - from Chambers Rd to Bridge		150
	Footpath Renewal Program		531
	Fenfield Street, Altona from Civic Pde To Lindwood Av		
	Fenfield Street, Altona from Merlow St To Belmar Av and from Belmar Av To End		
	Harrington Street, Altona from Grieve Pde (Altona) To Akuna St		
	Harrington Street, Altona from Cowra St To Karingal St		
	Slough Road, Altona from Single Lane To Maidstone St		
	Medford Street, Altona from Lindwood Av To Belmar Av		
	Queen Street, Altona from Rose St To Manning St		
	Featherby Way, Altona Meadows from Sommers Dr To Duggan Crt		
	Hall Avenue, Altona Meadows from Nicholson St To Merton St		

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		Orville Street, Altona Meadows from Hall Av To Alma Av (Meadows)	
		Queen Street, Altona Meadows from Rab (Victoria St) To Rab (Victoria St)	
		Duosa Road, Altona North from Millers Rd To Bond St	
		Mason Street, Altona North from Millers Rd To Seventh Av	
		Mason Street, Altona North from Mason St To Hansen St	
		McArthurs Road, Altona North from Duke St To Cooper Av	
		Rymill Court, Altona North from Hill St To End	
		Grieve Parade, Brooklyn from Buchanan Rd To Bridge	
		Grieve Parade, Brooklyn from Princes Hwy To Buchanan Rd	
		Newcastle Street, Newport from Schutt St To William St	
		Giffard Street, Williamstown from Hanmer St To Railway Pl	
		John Street, Williamstown from Dover St To Haslam St	
		John Street, Williamstown from Rennie St To College St	
		Melbourne Road, Williamstown from Yarra St To Princes St	
		Melbourne Road, Williamstown from Courtis St To Hosking St	
		Melbourne Road, Williamstown from Electra St To Pasco St	
		Melbourne Road, Williamstown from Rab (Ferguson St) To Rab (Station Rd)	
		Melbourne Road, Williamstown from Rab (Stevedore St) To Jobson St	
		Rosseau Street, Williamstown from Aitken St to Cecil St	
		Stevedore Street, Williamstown from Maclean St To Goss Tce	
		Stevedore Street, Williamstown from Wellington Pde To Lenore Cres	
		Stevedore Street, Williamstown from Lenore Cres To RAB (Melbourne Rd)	
		Dennis Reserve, Williamstown	
		Fearon Reserve, Williamstown	
		Shared Trails Renewal Program	150
		Gloucester Reserve , Williamstown	
		Better Places Laverton	50
		A More Connected Community - Railway Avenue Precinct Master Plan & Implementation	
		<b>Heritage Buildings</b>	
		Renewal - Cultural Heritage and Public Artwork - Future conservation works	30
		<b>Library Books - Library Collections</b>	
		Library collections	960
		<b>Off Street Car parks</b>	
		Altona North Bowling Club Pavilion & Car Parks	135
		Car Park Renewal Program - Russell Court Kinder & Childrens Centre, Altona Meadows	10
		<b>Other Infrastructure</b>	
		Cultural Heritage Interpretation Program	50
		New Cultural Heritage Interpretation Program - The Message Tree Project, Williamstown	
		<b>Parks and Open Space</b>	
		Biodiversity Strategy Implementation Works	260
		Community Parks and Playground New and Upgrade	
		MacLean Reserve, Williamstown - Local Park Upgrade - play space + open space	610
		G.J. Hosken Reserve, Altona North Upgrade	225
		Blenheim Road, Newport Community Park & Public Toilet	2,000
		Open Space Forward Design	250
		W.J. Irwin Reserve, Altona North - Inclusive play and picnic area, & New Irrigation	400
		Newport Park, Newport - District Park Upgrade - play space destination + open space + skate park	50
		Williamstown Beach Esplanade, Williamstown - Regional Park Upgrade - open space	60
		Dennis Reserve - Master Plan Implementation	
		Dennis Reserve, Williamstown - Irrigation Renewal	55
		Dennis Reserve, Williamstown - Open Space enhancements	555
		Fencing Renewal Program	
		Clement Reserve Post N Rail Fencing	55
		Fencing Renewal Program (other sites)	130
		Irrigation new, upgrades and renewals	170
		G.F. Stirling Reserve - Irrigation Renewal	
		MacLean Reserve, Williamstown - New Irrigation	

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		The Strand, Williamstown - Irrigation Renewal	
		Weaver Reserve, Altona - Irrigation Renewal	
	Open Space Assets Renewal		200
		Open Space Enhancement and Access Package - WLJ Croft Reserve Open Space Upgrades	300
		Williamstown Botanic Gardens Master Plan Implementation	125
		Foreshore Future Design	228
		Foreshore New & Upgrade	
		Seaholme Foreshore (PA Burns) Upgrade Phase 3 - Public Toilet & Sandbag Retaining Wall	500
		Altona Foreshore Seawall and Shared Trail - Webb Street to Sargood Street	2,000
		Altona Foreshore Pedestrian Access Ramp (opp Webb Street)	650
		Altona Foreshore Pedestrian Access Ramp (opposite Mount Street)	550
		Biodiversity Strategy - Altona Coastal Park Boardwalk Design	70
		Biodiversity Strategy - Rifle Range Wetlands Restoration	70
		Better Places Laverton	
		Dick Murdoch Reserve - BP Laverton - Local Community Park upgrade	350
		Cleaner & Greener - Henderson Street Reserve - BP Laverton - Local Community Park Upgrade	365
		Beverly Anton Reserve Local Community Park upgrade (BP Laverton)	90
		Cleaner & Greener - Bladin Street Reserve - BP Laverton - Local Park Upgrade	250
		Cleaner & Greener - Lohse Street Reserve BP Laverton - Neighbourhood Park Upgrade	100
		Bruce Comben Masterplan Implementation - Car Parking - Henry Drive - Design	50
		Better Places Spotswood & South Kingsville Development	200
<b>Plant, machinery and equipment</b>			
		Vehicle Plant Replacement Program	
		Purchase of Electric Vehicles - Fleet	136
		Purchase of leased vehicles	500
		Plant & Equipment Replacement Program	1,000
<b>Recreations, leisure and community facilities</b>			
		Altona Tennis Club Precinct	
		Altona Tennis Court, Fencing and Pavilion Renewal	910
		Williamstown Cricket Ground - Practice facility upgrade	100
		Court Renewal Program (Tennis, Basketball, Netball)	315
		Future Design	
		Brooklyn Tennis Club court renewal	
		Homestead Run Reserve court renewal	
		Liston Tennis Club, Williamstown court renewal	
		Power Street Tennis Club, Williamstown - Court Renewal	
		Cricket Practice Nets Renewal Program - JK Grant Reserve, Altona	440
		Digman Reserve - Master Plan Implementation	1,950
		JT Gray Reserve - Sportsground Floodlighting	200
		Open Space Enhancement and Access Package - WLJ Croft Reserve - Sportsground, Floodlighting, Play Space	2,000
		Recreation Infrastructure Renewal	75
		Sports Ground Floodlighting Program	
		Paisley Park, Newport - Sports Ground Floodlighting	350
		Laverton Park Oval, Altona Meadows - Sports Ground Floodlighting	420
		Aquatic Strategy Implementation - Future Western Aquatic Facility (Bruce Comben) - Design	100
		Pier Street, Altona Precinct Upgrade - Phase 1 Construction	550
<b>Roads</b>			
		Blackspot Funding	
		Railway Avenue, Laverton Blackspot Funding - Traffic Treatment Works from High Street to Aviation Road	484
		Ferguson Street, Williamstown Blackspot Funding - Bicycle Connectivity between Melbourne Rd & The Strand	310
		Merton Street, Altona Meadows Blackspot Funding - Traffic Calming Works	630
		Mason Street, Altona North Blackspot Funding - Bicycle Connectivity & Pedestrian Facility Improvements	719
		Road Rehabilitation Program	
		Keen Street, Newport [3.3]	420
		Pinnacle Rd, Altona North, from Grieve Parade to End [4]	1,100
		Blenheim Road, Altona North, between Wood Street & Mason Street (Stage 2) [3]	1,401
		Truman Street, South Kingsville, between Aloha Street & Brunel Street [5]	925

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		Aloha Street, South Kingsville, between New St & Stephenson St [5]	925
		Rymill Court, Altona North, from Blackshaws Road to end [4.8]	550
	Road Resurfacing Program		3,226
		Ailsa Street South, Altona Meadows - from Princes Hwy to Central Av (Meadows)	
		Ailsa Street, Laverton - from Alma Av (Laverton) to End	
		Ailsa Street, Laverton - from Railway Av Laverton to Alma Av (Laverton)	
		Alma Avenue, Laverton - from Crown St to Balmoral St	
		Angus Avenue, Altona North - from Hearn St to Blackshaws Rd	
		Ascot Street South, Altona Meadows - from North End to Central Av (Meadows)	
		Ascot Street, Laverton - from Railway Av Laverton to Alma Av (Laverton)	
		Ashby Court, Altona Meadows - from May Ave to Cul-De-Sac	
		Balmoral Street, Laverton - from Alma Av (Laverton) to Princes Hwy	
		Balmoral Street, Laverton - from Railway Av Laverton to Alma Av (Laverton)	
		Berkeley Court, Seabrook - from Mintaro Way to End	
		Beuron Road, Altona North - from Millers Rd to Chambers Rd	
		Blyth Street, Altona - from Bent St to Mcbain St	
		Bolton Street, Spotswood - from Hudsons Rd to The Avenue	
		Boronia Court, Altona Meadows - from End (North) to Junction	
		Boronia Court, Altona Meadows - from Junction to End (South)	
		Boronia Court, Altona Meadows - from Waratah Dr to Junction	
		Bruce Street, Laverton - from Railway Av Laverton to Alma Av (Laverton)	
		Burbidge Drive, Williamstown - from Rifle Range Drive to Merrett Dr	
		Cedar Court, Altona Meadows - from Victoria St (Meadows) to End	
		Charles Road, Altona - from Grieve Pde (Altona) to Brook Drive and from Brook Drive to End	
		Civic Parade, Seaholme - from Wattle Grove to RAB (Millers Rd)	
		Crofton Drive, Williamstown - from Rifle Range Drive to Merrett Dr	
		Douglas Parade, Newport - from Bunbury St to North Rd	
		Dover Road, Williamstown - from Braw St to Yarra St	
		Fourth Avenue North, Altona North - from Marion St West to Blackshaws Rd	
		Garnsworthy Place, Newport - from Oberon Way to Joan Kirner Rd	
		George Street, Spotswood - from Hudsons Rd to The Avenue	
		Grace Street, Laverton - from Railway Av Laverton to End	
		Gray Court, Williamstown - from Burbidge Dr to End	
		Grevillia Court, Altona Meadows - from Victoria St (Meadows) to End	
		Haigh Court, Altona Meadows - from Trafalgar Av to Thorpe Court	
		Hakea Court, Altona Meadows - from Kurrajong Drive to End	
		Henry Street, Williamstown - from Douch Street to End	
		Hick Street, Spotswood - from The Avenue to Hick St	
		Hill Street, Altona North - from Rymill Crt to Marsh St	
		Honeysuckle Court, Altona Meadows - from Victoria St (Meadows) to End	
		Hyde Court, Altona Meadows - from Rab (Nelson Av) to Cul-De-Sac	
		Ison Court, Altona Meadows - from May Ave to Cul-De-Sac	
		James Deane Place, Newport - from Garnsworthy Pl to John Liston Dr	
		Joan Kirner Drive, Newport - from Garnsworthy Pl to Melbourne Rd	
		John Street, Altona North - from Blackshaws Rd to Marsh St	
		Kempton Court, seabrook - from Seabrook Blvd to End	
		Kurrajong Drive, Altona Meadows - from Victoria St (Meadows) to Clover Crt	
		Lindsay Court, Williamstown - from Kingshott Close to End	
		Maclean Street, Williamstown - from Ferguson St (Willy) to Stevedore St	
		Market Street, Newport - roundabout (Woods St)	
		Market Street, Newport - roundabout (Champion Rd)	
		Marsh Street, Altona North - from Blackshaws Rd to Hill St and from Hill St to End	
		May Street, Altona North - from The Broadway to Seventh Av	
		Merrett Drive, Williamstown - from Crofton Drive to Bird Crt	
		Misten Avenue, Altona North - from Blackshaws Rd to Glade Av	
		Nightingale Lane, Williamstown - from John Street to Waterloo Street	
		Oberon Way, Newport - from Aphrasia La to John Liston Dr	
		Power Street, Williamstown - from Station Rd to Pentland St	
		Presidents Lane, Williamstown - Rear of 94 Power St Towestern side of 9 Douch St	
		Railway Place, Williamstown - from Giffard St to Parker St	
		Railway Place, Williamstown - from Pasco St to Vulcan Grove	
		Right of Ways (R.O.W), Williamstown - Southern side of 123 Douglas Pde	
		Right of Ways (R.O.W), Williamstown - Southern side of 2 Maclean St,Williamstown	

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		Shields Court, Altona Meadows - from Nelson Av to Cul-De-Sac	
		Sixth Avenue North, Altona North - from Marion St West to May St	
		Spear Court, Altona - from Brook Drive to End	
		The Avenue, Spotswood - from Lefevre St to Stephenson St	
		Thorpe Court, Altona Meadows - from Nelson Av to Cul-De-Sac	
		Truman Court, Altona Meadows - from Trafalgar Av to Shields Crt	
		Tryhall Court, Altona Meadows - from Trafalgar Av to Cul-De-Sac	
		Valente Street, Altona Meadows - from Kurrajong Drive to Hibiscus Crt	
		Walter Street, Williamstown North - from Anile Place (South) to Nicosia Ct and from Nicosia Ct to End	
		Whittaker Avenue, Laverton - from Butcher Cres to Thomson Av	
		Wilkins Street, Newport - from Melbourne Rd to Douglas Parade	
		Woodyard Court, Altona Meadows - from Rab (O'Connor Crt) to Cul-De-Sac	
	Kerb & Channel Renewal Program		706
		Blyth Street, Altona - from Pier St to Sargood St (Left)	
		Blyth Street, Altona - from Sargood St to Mcbain St (Right)	
		Blyth Street, Altona - from Mcbain St to David St (Left)	
		Blyth Street, Altona - from Romawi St to Upton St (Left)	
		Charles Road, Altona - from Brook Drive to End (Both sides)	
		Charles Road, Altona - from Grieve Pde to Brook Drive (Left)	
		Esplanade, Altona - from Seves St to Bayview St (Altona) (Left)	
		Esplanade, Altona - from Sargood St to Webb St (Left)	
		Lugg Street, Altona - from Mcintyre Drive to Hammond St (Left)	
		Spear Court, Altona - from Brook Drive to End (both sides)	
		Wren Street, Altona - from Grieve Pde to Mulga Street (Left)	
		Kiora Street, Altona Meadows - from RAB (Cameron Av) to Central Av (Meadows) (Left)	
		Angus Avenue, Altona North - from Hearn St to Marion St West (both sides)	
		Hansen Street, Altona North - from The Circle to Shellard St (Left)	
		Hill Street, Altona North - from Rymill Crt to Marsh St (both sides)	
		Irwin Avenue, Altona North - from Glade Av to Rosala Ave (Right)	
		John Street, Altona North - from Blackshaws Rd to Marsh St (both sides)	
		Kyle Road, Altona North - from Blackshaws Rd to Cyclamen Av (both sides)	
		Kyle Road, Altona North from Marigold Ave to Clematis Av (Left)	
		May Street, Altona North from 73 May Street to Fifth avenue (Left)	
		Ross Road, Altona North from Paproth Gr to Windsor Crescent (Right)	
		Ross Road, Altona North from McIntosh Rd to Berkeley Cr (Left)	
		Eades Street, Laverton from Evans Crescent to Jennings St (Left)	
		Grace Street, Laverton from Railway Av Laverton to End (both sides)	
		Jennings Street, Laverton from Bladin St to Eades St (both sides)	
		Elphin Street, Newport from Douglas Pde to Home Rd (Left)	
		Peel Street, Newport from Waltham Rd to Effingham Rd (Left)	
		Port Street, Newport from Rosshire Rd to End (both sides)	
		William Street, Newport from Ross St to Junction St (Left)	
		Civic Parade, Seaholme from Acacia Av to Wattle Grove (Left)	
		Civic Parade, Seaholme from Wattle Grove to Waratah St (both sides)	
		Civic Parade, Seaholme from Waratah St to Roundabout (Millers Rd) (Left)	
		Hick Street, Spotswood from Birmingham St to Hudsons Rd (Left)	
		The Avenue, Spotswood from Strong St to End (Right)	
		Rosseau Street, Williamstown from Aitken St to Cecil St (Left)	
		Dover Road, Williamstown from John St to Mariner St (Right)	
		Dover Road, Williamstown from Dalgarno St to Thomas St (Right)	
		Knight Street, Williamstown from Hannan St to Bayview St (Left)	
		Pasco Street, Williamstown from Cecil St to RAB (Electra St) (Right)	
		Railway Place, Williamstown from 1/87 Railway Place to (Right)	
		Russell Place, Williamstown from Queen St to Melbourne Rd (both sides)	
	Unsealed Laneway Upgrade Program		620
	Laverton LAMP Implementation (Railway Avenue Underpass Footpath & Cycling Improvement Work)		50
	Victoria Street, Williamstown - Bicycle Improvement Program		100
	Transport Management - Traffic Management Devices Renewal Program		100
	Street Lighting Investigation and Improvement		50
	Better Places Laverton - A More Connected Community - Railway Avenue Precinct Master Plan & Implementation		290

<b>Asset Type</b>	<b>Program</b>	<b>Project</b>	<b>2021/22 Budget \$'000</b>
		Pier Street (Stage 4) & Weaver Reserve, Altona - Phase 1 Construction	550
<b>Waste management</b>			
		Public Bin Standardisation	500
		Borrack square, Altona North bin enclosures	50
		Recycling 2.0 - Pilot of Vented Caddies for FOGO	25
<b>Total Capital Works</b>			<b>65,378</b>