

Kerbside Waste and Recycling Service

One year review – Performance Outcomes

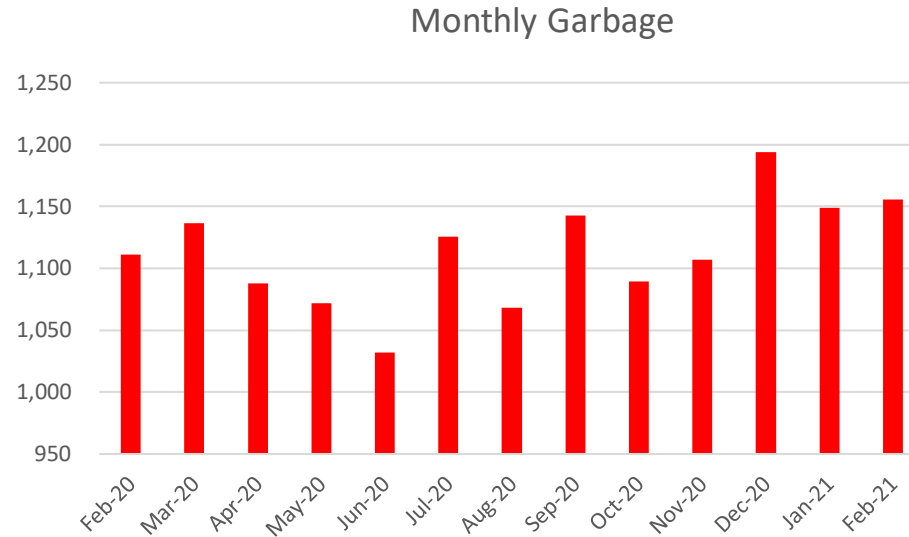
June, 2021



Hobsons
2.0

Annual Garbage collection

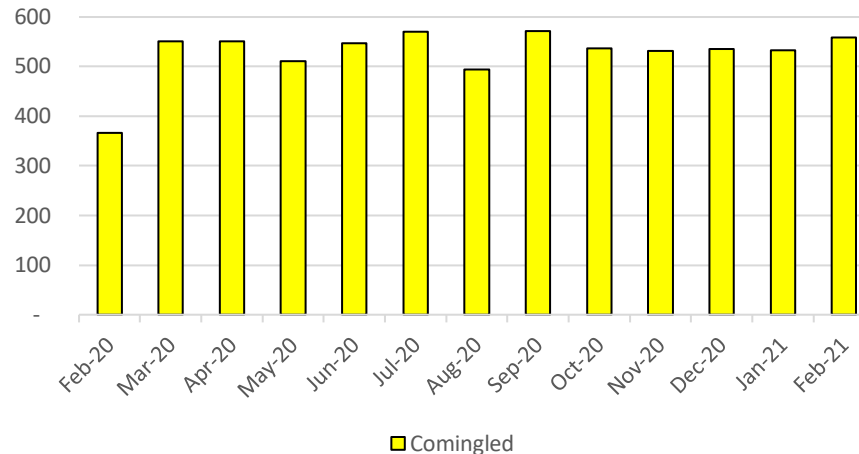
Month	Garbage
Feb-20	1,111
Mar-20	1,137
Apr-20	1,088
May-20	1,072
Jun-20	1,032
Jul-20	1,126
Aug-20	1,068
Sep-20	1,143
Oct-20	1,089
Nov-20	1,107
Dec-20	1,194
Jan-21	1,149
Feb-21	1,156



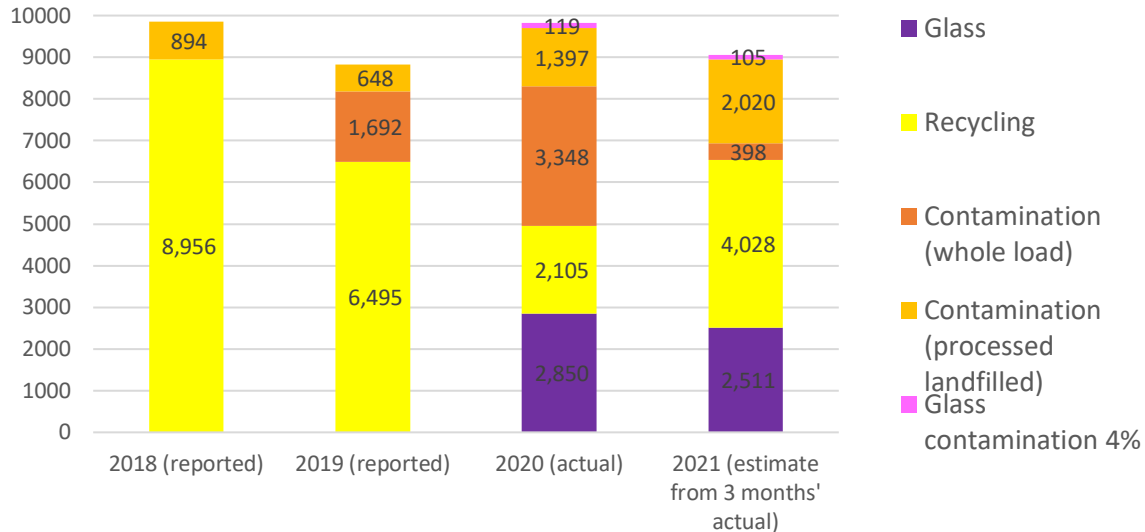
Annual Comingled collection

Month	Comingled
Feb-20	366
Mar-20	550
Apr-20	550
May-20	510
Jun-20	547
Jul-20	570
Aug-20	493
Sep-20	571
Oct-20	537
Nov-20	531
Dec-20	535
Jan-21	532
Feb-21	559

Monthly comingled volume collected (tonnes)



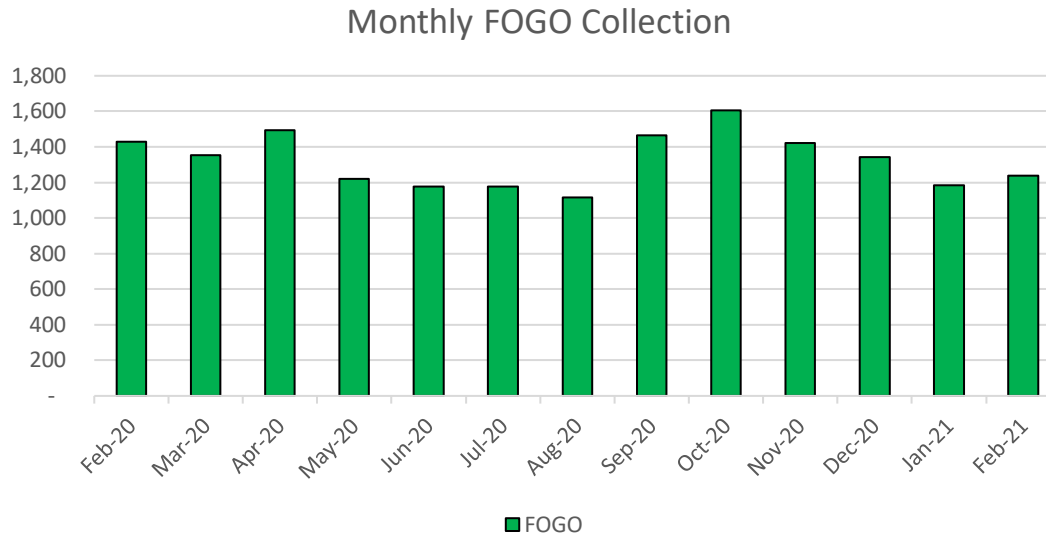
Annual Recycling profile



Year	2018 (reported)	2019 (reported)	2020 (actual)	2021 (estimate from 3 months' actual)
Recycling	8,956	6,495	2,105	4,028
Contamination (processed landfilled)	894	648	1,397	2,020
Contamination (whole load)		1,692	3,348	398
Glass			2,850	2,511
Glass contamination 4%			119	105

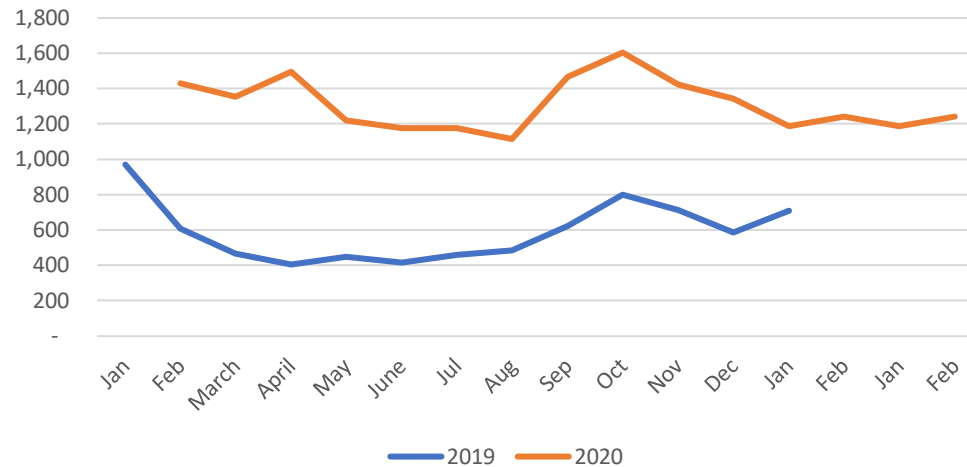
Annual FOGO collection

Month	FOGO
Feb-20	1,430
Mar-20	1,352
Apr-20	1,494
May-20	1,220
Jun-20	1,176
Jul-20	1,177
Aug-20	1,115
Sep-20	1,466
Oct-20	1,605
Nov-20	1,422
Dec-20	1,343
Jan-21	1,185
Feb-21	1,239



Annual FOGO collection

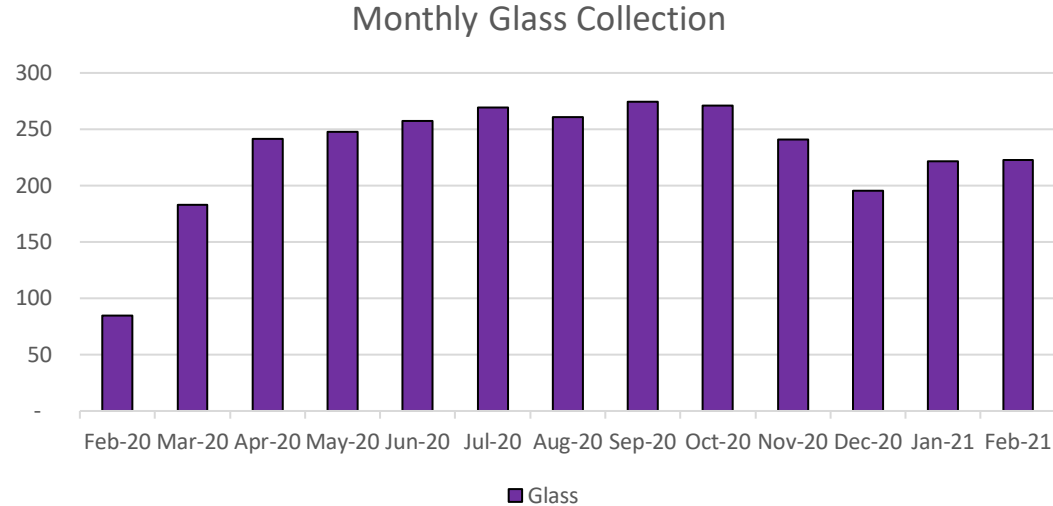
Monthly FOGO Collection



Year	Jan	Feb	March	April	May	June	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Jan	Feb
2019	969	606	468	406	447	416	460	486	621	800	714	585	708			
2020		1,430	1,352	1,494	1,220	1,176	1,177	1,115	1,466	1,605	1,422	1,343	1,185	1,239	1,185	1,239

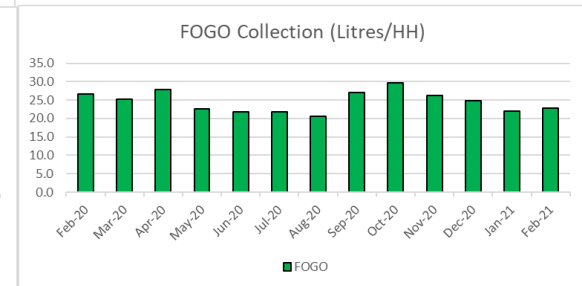
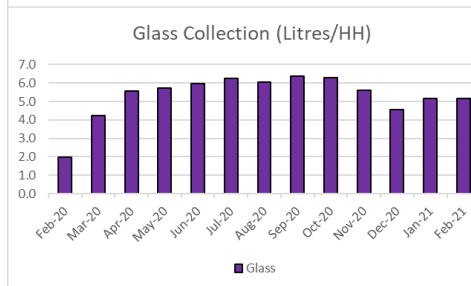
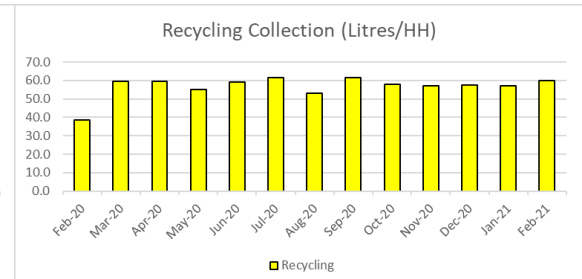
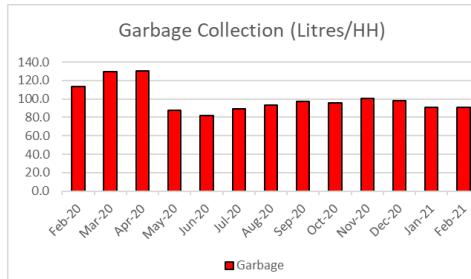
Annual Glass collection

Month	Glass
Feb-20	85
Mar-20	183
Apr-20	241
May-20	247
Jun-20	257
Jul-20	269
Aug-20	261
Sep-20	274
Oct-20	271
Nov-20	241
Dec-20	195
Jan-21	222
Feb-21	223



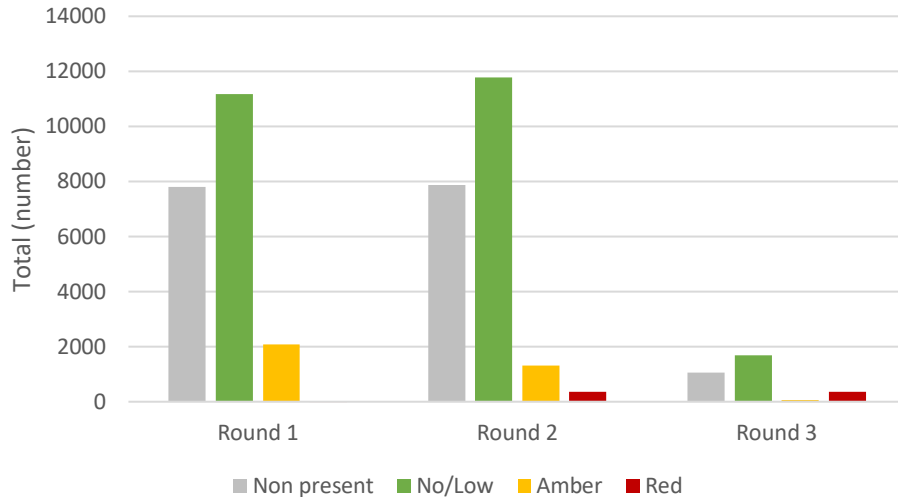
Litres per household per collection cycle

Month	Garbage	Recycling	Glass	FOGO
Feb-20	113.2	38.6	2.0	26.6
Mar-20	129.4	59.6	4.2	25.2
Apr-20	130.0	59.5	5.6	27.8
May-20	87.2	55.2	5.7	22.7
Jun-20	81.9	59.2	6.0	21.9
Jul-20	89.0	61.4	6.3	21.8
Aug-20	93.5	53.2	6.1	20.7
Sep-20	97.0	61.5	6.4	27.1
Oct-20	95.7	57.8	6.3	29.7
Nov-20	100.5	57.1	5.6	26.3
Dec-20	98.1	57.6	4.5	24.8
Jan-21	90.6	57.2	5.2	21.9
Feb-21	91.2	60.1	5.2	22.9



Bin inspection program (Two phases and Three rounds)

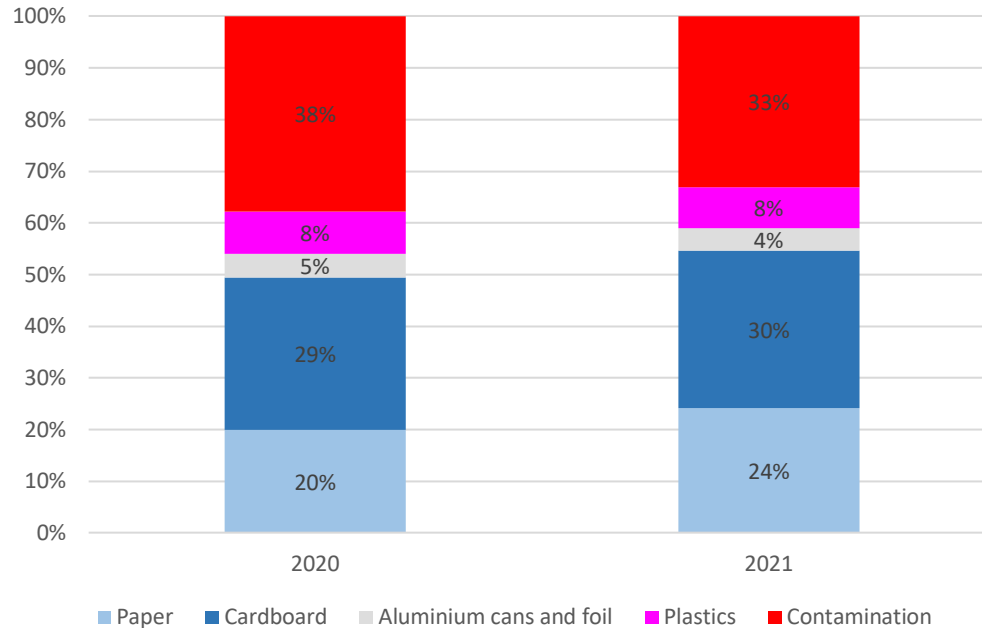
Sticker allocation per round



TOTAL					
	Non present	No/Low	Amber	Red	Total
Round 1	5312	10042	2062	6	17422
Round 2	5495	10062	1132	303	16992
Round 3	889	1627	106	300	2922

Truck Audit Phase 1 comparison

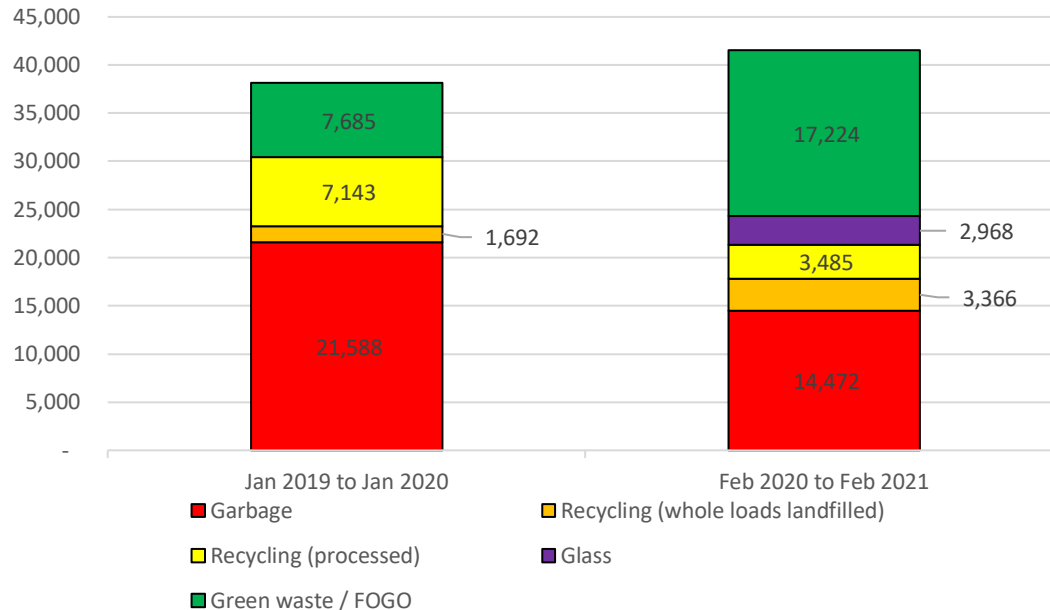
Truck audits - overall outcomes



	2020	2021
Paper	19.96%	24.22%
Cardboard	29.47%	30.43%
Aluminium cans and foil	4.54%	4.37%
Plastics	8.20%	7.91%
Contamination	37.83%	33.07%

Annual tonnes collected

Total Collection (tonnes)



Year	Jan 2019 to Jan 2020	Feb 2020 to Feb 2021
Garbage	21,588	14,472
Recycling (whole loads landfilled)	1,692	3,366
Recycling (processed)	7,143	3,485
Glass		2,968
Green waste / FOGO	7,685	17,224

SKM truck report 2018	Breakdown Percentage
Paper / cardboard	43%
Glass	29%
Plastics	13%
Metals	5%
Contamination	11%