



# Hobsons Bay City Council

## Performance Statement

For the year ended 30 June 2022

**HOBSONS  
BAY CITY  
COUNCIL**







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## Certification of the Performance Statement

In my opinion, the accompanying performance statement has been prepared in accordance with the *Local Government Act 2020* and the *Local Government (Planning and Reporting) Regulations 2020*.



Hamish Munro, CPA  
**Principal Accounting Officer**  
Date : 12 October 2022  
Altona

In our opinion the accompanying performance statement of the Hobsons Bay City Council for the year ended 30 June 2022 presents fairly the results of council's performance in accordance with the *Local Government Act 2020* and the *Local Government (Planning and Reporting) Regulations 2020*.

The performance statement contains the relevant performance indicators, measures and results in relation to service performance, financial performance and sustainable capacity.

At the date of signing, we are not aware of any circumstances that would render any particulars in the performance statement to be misleading or inaccurate.

We have been authorised by the Council and by the *Local Government (Planning and Reporting) Regulations 2020* to certify this performance statement in its final form.



Peter Hemphill  
**Mayor**  
Date : 12 October 2022  
Altona



Pamela Sutton-Legaud  
**Councillor**  
Date : 12 October 2022  
Altona



Aaron van Egmond  
**Chief Executive Officer**  
Date : 12 October 2022  
Altona


# Independent Auditor's Report

## To the Councillors of Hobsons Bay City Council

<b>Opinion</b>	<p>I have audited the accompanying performance statement of Hobsons Bay City Council (the council) which comprises the:</p> <ul style="list-style-type: none"> <li>• description of municipality for the year ended 30 June 2022</li> <li>• sustainable capacity indicators for the year ended 30 June 2022</li> <li>• service performance indicators for the year ended 30 June 2022</li> <li>• financial performance indicators for the year ended 30 June 2022</li> <li>• other information and</li> <li>• certification of the performance statement.</li> </ul> <p>In my opinion, the performance statement of Hobsons Bay City Council in respect of the year ended 30 June 2022 presents fairly, in all material respects, in accordance with the performance reporting requirements of Part 4 of the <i>Local Government Act 2020</i> and <i>Local Government (Planning and Reporting) Regulations 2020</i>.</p>
<b>Basis for Opinion</b>	<p>I have conducted my audit in accordance with the <i>Audit Act 1994</i> which incorporates the Australian Standards on Assurance Engagements. I further describe my responsibilities under that Act and those standards in the <i>Auditor's Responsibilities for the Audit of the performance statement</i> section of my report.</p> <p>My independence is established by the <i>Constitution Act 1975</i>. My staff and I are independent of the council in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 <i>Code of Ethics for Professional Accountants</i> (the Code) that are relevant to my audit of the performance statement in Victoria. My staff and I have also fulfilled our other ethical responsibilities in accordance with the Code.</p> <p>I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.</p>
<b>Councillors' responsibilities for the performance statement</b>	<p>The Councillors are responsible for the preparation and fair presentation of the performance statement in accordance with the performance reporting requirements of the <i>Local Government Act 2020</i> and the <i>Local Government (Planning and Reporting) Regulations 2020</i> and for such internal control as the Councillors determines is necessary to enable the preparation and fair presentation of a performance statement that is free from material misstatement, whether due to fraud or error.</p>

<b>Auditor's responsibilities for the audit of the performance statement</b>	<p>As required by the <i>Audit Act 1994</i>, my responsibility is to express an opinion on the performance statement based on the audit. My objectives for the audit are to obtain reasonable assurance about whether the performance statement as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Standards on Assurance Engagements will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of this performance statement. As part of an audit in accordance with the Australian Standards on Assurance Engagements, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:</p> <ul style="list-style-type: none"> <li>• identify and assess the risks of material misstatement of the performance statement, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.</li> <li>• obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the council's internal control</li> <li>• evaluate the overall presentation, structure and content of the performance statement, including the disclosures, and whether performance statement represents the underlying events and results in a manner that achieves fair presentation.</li> </ul> <p>I communicate with the Councillors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.</p>
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MELBOURNE  
18 October 2022

  
 Travis Derricott  
*as delegate for the Auditor-General of Victoria*



## **Performance Statement**

### **For the year ended 30 June 2022**

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Hobsons Bay is situated at the northern end of Port Phillip Bay, about 10km west of central Melbourne and includes the suburbs of Altona, Altona Meadows, Altona North, Brooklyn, Laverton, Newport, Seabrook, Seaholme, South Kingsville, Spotswood, Williamstown and Williamstown North. Each suburb has its own unique character, from the historic seaport of Williamstown with its range of heritage buildings, to the more recently developed residential areas of Altona Meadows and Seabrook. Hobsons Bay also has a range of major industrial complexes, which contribute significantly to the economy of Victoria.

It covers an area of approximately 66 square kilometres with over 20 kms of coastline. It is also home to significant coastal wetlands, five creek systems, remnant native grasslands, and important flora and fauna habitats, which makes up 24 per cent of the city's total land area.

The city is located between seven and 20 kilometres from the CBD and has good access to regional transport facilities such as the West Gate Freeway, the Western Ring Road, CityLink, the National Rail Line, together with the ports and airports of Melbourne and Avalon.

In 2021, Hobsons Bay had an estimated resident population of 92,275 (ABS Estimated Resident Population 2021) people. Thirty per cent of our residents were born overseas, 27 per cent speak a language other than English at home and 55 per cent have a religious affiliation.

These features contribute to the City's culture, which is strongly linked to its maritime heritage, rich natural environment, industry and lifestyle.

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## Sustainable Capacity Indicators

### For the year ended 30 June 2022

Results					
Indicator / measure [formula]	2019	2020	2021	2022	Comment
<b>C1</b> <i>Population Expenses per head of municipal population</i>  [Total expenses / Municipal population]	\$1,240.29	\$1,275.25	\$1,335.93	\$1,429.03	The increased indicator in 2021-22 is caused by a decrease in the population figure. Expenditure levels in 2021-22 are reasonably consistent when compared to the previous year.
<b>C2</b> <i>Infrastructure per head of municipal population</i>  [Value of infrastructure / Municipal population]	\$6,617.93	\$7,065.66	\$7,695.70	\$9,161.18	The increase in 2021-22 is due to the significant increase in the value of Council's infrastructure due to asset revaluations that occurred during the financial year.
<b>C3</b> <i>Population density per length of road</i>  [Municipal population / Kilometres of local roads]	223.64	226.59	227.82	213.11	The indicator reduced slightly in 2021-22 due to a slight increase in the road length combined with a decrease in the population figure.
<b>C4</b> <i>Own-source revenue Own-source revenue per head of municipal population</i>  [Own-source revenue / Municipal population]	\$1,288.47	\$1,266.77	\$1,247.70	\$1,416.48	The increased indicator reflects the increase in own-source revenue, as fees were reintroduced including Council's reimbursement of fees through its COVID-19 Community Support Package during 2020-21.



Results					
Indicator / measure [formula]	2019	2020	2021	2022	Comment
<b>C5</b> <i>Recurrent grants</i> <i>Recurrent grants per head of municipal population</i>  [Recurrent grants / Municipal population]	\$133.64	\$140.83	\$91.17	\$113.07	The significant increase during 2021-22 is due to the increased recurrent grants received in 2021-22 compared to the previous year combined with a reduction in the population level. It should be noted that the decrease in total operating grants is a result of a significant decrease in non-recurrent operational grants in relation to one-off funding received in 2020-21 for the Working For Victoria program.
<b>C6</b> <i>Disadvantage</i> <i>Relative Socio-Economic Disadvantage</i>  [Index of Relative Socio-Economic Disadvantage by decile]	7.00	7.00	7.00	7.00	The Socio-Economic Disadvantage indicator remains consistent.
<b>C7</b> <i>Workforce turnover</i> <i>Percentage of staff turnover</i>  [Number of permanent staff resignations and terminations / Average number of permanent staff for the financial year] x100	28.7%	15.3%	16.1%	25.8%	The increase in staff turnover is consistent with the current state-wide trend and highlights the difficulties being encountered by all organisations in retaining staff due to the extremely competitive current job market.

#### Definitions

"adjusted underlying revenue" means total income other than:

- (a) non-recurrent grants used to fund capital expenditure; and
- (b) non-monetary asset contributions; and
- (c) contributions to fund capital expenditure from sources other than those referred to above

"infrastructure" means non-current property, plant and equipment excluding land

"local road" means a sealed or unsealed road for which the council is the responsible road authority under the Road Management Act 2004

"population" means the resident population estimated by council

"own-source revenue" means adjusted underlying revenue other than revenue that is not under the control of council (including government grants)

"relative socio-economic disadvantage", in relation to a municipality, means the relative socio-economic disadvantage, expressed as a decile for the relevant financial year, of the area in which the municipality is located according to the Index of Relative Socio-Economic Disadvantage (Catalogue Number 2033.0.55.001) of SEIFA

"SEIFA" means the Socio-Economic Indexes for Areas published from time to time by the Australian Bureau of Statistics on its Internet website

"unrestricted cash" means all cash and cash equivalents other than restricted cash.

## Service Performance Indicators

For the year ended 30 June 2022

Results					
Service/indicator/measure [formula]	2019	2020	2021	2022	Comment
<b>Aquatic Facilities</b> <i>Utilisation</i> <b>AF6</b> <i>Utilisation of aquatic facilities</i> [Number of visits to aquatic facilities / Municipal population]	0.00	0.00	0.00	0.00	Council does not have operational control of the aquatic facilities in its municipality and therefore the indicators are not reported on.
<b>Animal Management</b> <i>Health and safety</i> <b>AM7</b> <i>Animal management prosecutions</i> [Number of successful animal management prosecutions / Number of animal management prosecutions] x 100	New in 2020	94%	88%	100%	Improvement in Council's investigation and case management process resulted in a higher percentage of cases won.

Results					
Service/indicator/measure [formula]	2019	2020	2021	2022	Comment
<b>Food Safety</b> <i>Health and safety</i> <b>FS4</b> <i>Critical and major non-compliance outcome notifications</i> [Number of critical non-compliance outcome notifications and major non-compliance notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance notifications about a food premises] x100	90.95%	81.70%	79.52%	87.36%	Council continues to implement risk-based assessments as recommended by the Department of Health. Risk-Based Assessments are more resource intensive and occur more frequently as a direct response to manage risks associated with critical and major non-compliance notifications. While this thoroughly manages the risks associated with each notification, it continues to put underlying pressure on the service.
<b>Governance</b> <i>Satisfaction</i> <b>G5</b> <i>Satisfaction with council decisions</i> [Community satisfaction rating out of 100 with how council has performed in making decisions in the interest of the community]	63	58	58	59	Satisfaction with Council decisions has increased slightly from the previous year. This result is comparable to similar councils and higher than the state-wide results.

Results					
Service/indicator/measure [formula]	2019	2020	2021	2022	Comment
<b>Libraries</b> <b>Participation</b> <b>LB4 Active library borrowers in municipality</b> [Number of active library borrowers in the last three years / The sum of the population for the last three years] x100	20.36%	19.46%	16.53%	13.72%	There was a reduction in active borrower numbers as a result of successive Covid-19 lockdowns restricting branch operations across two of the three financial years measured. However, the number of active borrowers has actually increased from 2020-21.
<b>Maternal and Child Health (MCH)</b> <b>Participation</b> <b>MC4 Participation in the MCH service</b> [Number of children who attend the MCH service at least once (in the year) / Number of children enrolled in the MCH service] x100	73.21%	72.94%	70.46%	67.41%	The additional support given to neighbouring councils during the six-week "COVID-19 Maternal and Child Health Surge Response" contributed to a slight reduction in overall participation rates this past financial year, in addition to the impacts of COVID-19 on local community members in being able to attend services provided by the Maternal and Child Health unit.

Results					
Service/indicator/measure [formula]	2019	2020	2021	2022	Comment
<b>Maternal and Child Health (MCH)</b> <b>Participation</b> <b>MC5 Participation in the MCH service by Aboriginal children</b> [Number of Aboriginal children who attend the MCH service at least once (in the year) / Number of Aboriginal children enrolled in the MCH service] x100	62.50%	71.88%	68.18%	83.65%	An increase of participation in the Maternal and Child Health Service by Aboriginal children can be attributed to an improvement in identification and engagement of Aboriginal families in Hobsons Bay.
<b>Roads</b> <b>Satisfaction</b> <b>R5 Satisfaction with sealed local roads</b> [Community satisfaction rating out of 100 with how council has performed on the condition of sealed local roads]	63	56	61	59	Satisfaction has decreased slightly on the previous year. Council aims to improve this by addressing future funds and resources for maintaining local roads.

## Results

Service/indicator/measure [formula]		2019	2020	2021	2022	Comment
SP4	<b>Statutory Planning</b>					
	<b>Decision making</b> <b>Council planning decisions upheld at VCAT</b>  [Number of VCAT decisions that did not set aside council's decision in relation to a planning application / Number of VCAT decisions in relation to planning applications] x100	53.06%	61.54%	62.50%	45.71%	A large percentage of Council planning decisions continue to be upheld at VCAT, despite a slight decline from the previous year. A higher number of matters have been decided by consent orders, resulting in improved outcomes for the community.
WC5	<b>Waste Collection</b>					
	<b>Waste diversion</b> <b>Kerbside collection waste diverted from landfill</b>  [Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100	40.84%	45.37%	58.45%	57.76%	Council's four-bin waste and recycling service continues to produce excellent results when it comes to diversion from landfill. A recent change to the frequency of general garbage and FOGO collection has impacted the percentage of waste diverted. Council is delivering a range of programs to encourage residents to continue to use their comingled recycling, FOGO and glass recycling bins.

## Definitions

"Aboriginal child" means a child who is an Aboriginal person

"Aboriginal person" has the same meaning as in the Aboriginal Heritage Act 2006

"active library borrower" means a member of a library who has borrowed a book from the library

"annual report" means an annual report prepared by a council under section 98 of the Act

"class 1 food premises" means food premises, within the meaning of the *Food Act 1984*, that have been declared as class 1 food premises under section 19C of that Act

"class 2 food premises" means food premises, within the meaning of the *Food Act 1984*, that have been declared as class 2 food premises under section 19C of that Act

"critical non-compliance outcome notification" means a notification received by council under section 19N(3) or (4) of the *Food Act 1984*, or advice given to council by an authorized officer under that Act, of a deficiency that poses an immediate serious threat to public health

"food premises" has the same meaning as in the *Food Act 1984*

"local road" means a sealed or unsealed road for which the council is the responsible road authority under the *Road Management Act 2004*

"major non-compliance outcome notification" means a notification received by a council under section 19N(3) or (4) of the *Food Act 1984*, or advice given to council by an authorized officer under that Act, of a deficiency that does not pose an immediate serious threat to public health but may do so if no remedial action is taken

"MCH" means the Maternal and Child Health Service provided by a council to support the health and development of children within the municipality from birth until school age

"population" means the resident population estimated by council



## Financial Performance Indicators

For the year ended 30 June 2022

		Results				Forecasts				
Dimension/ <i>indicator/measure</i>		2019	2020	2021	2022	2023	2024	2025	2026	Material Variations and Comments
	Efficiency									
	<i>Expenditure level</i>									
E2	<i>Expenses per property assessment</i>	\$2,828.70	\$2,927.72	\$3,032.14	\$3,009.07	\$3,058.41	\$3,086.72	\$3,168.28	\$3,229.18	The slight reduction in 2021-22 compared to the previous year reflects reasonably consistent operational expenditure in 2021-22 compared to the previous year, combined with a gradual increase in the number of assessable properties.
	[Total expenses / Number of property assessments]									

		Results				Forecasts				
Dimension/ <i>indicator/measure</i>		2019	2020	2021	2022	2023	2024	2025	2026	Material Variations and Comments
	<i>Revenue level</i>									
E4	<i>Average rate per property assessment</i>	New in 2020	\$2,371.57	\$2,360.01	\$2,461.45	\$2,531.46	\$2,564.18	\$2,597.40	\$2,631.12	The increase in 2021-22 is a result of the removal of the Rate Adjustment, which was applied in the previous year to support rate payers through Council's COVID-19 Community Support Package.
	[Total rate revenue (general rates and municipal charges) / Number of property assessments]									

		Results				Forecasts				
Dimension/indicator/measure		2019	2020	2021	2022	2023	2024	2025	2026	Material Variations and Comments
	Liquidity									
	Working capital									
L1	Current assets compared to current liabilities	295.64%	208.57%	123.02%	135.46%	124.99%	131.08%	125.43%	134.41%	The decreases over the past three years are consistent with the decreased levels of cash resulting from Council utilising its cash reserves to fund its increased capital works program. The increase in 2021-22 compared to the previous year is mainly due to an increase in cash resulting from capital works being carried over to be completed in the next financial year.
	[Current assets / Current liabilities] x100									

		Results				Forecasts				
Dimension/ <i>indicator/measure</i>		2019	2020	2021	2022	2023	2024	2025	2026	Material Variations and Comments
L2	<i>Unrestricted cash</i>									The negative results since 2018-19 are offset by other financial assets (investments) of \$35 million in 2021-22, which are investments held for periods over 90 days. These investments are not included in the unrestricted cash figure, but they are used to fund Council's ongoing operations and liabilities.
	<i>Unrestricted cash compared to current liabilities</i>	-108.78%	-40.13%	-17.11%	-29.98%	-32.86%	-38.07%	-41.24%	-41.62%	
	[Unrestricted cash / Current liabilities] x100									

		Results				Forecasts				
Dimension/ <i>indicator/measure</i>		2019	2020	2021	2022	2023	2024	2025	2026	Material Variations and Comments
O2	Obligations									
	<i>Loans and borrowings</i>									
	<i>Loans and borrowings compared to rates</i>	13.15%	12.71%	12.59%	10.03%	15.58%	24.88%	25.97%	21.43%	The reduction to the ratio in 2021-22 is due to the net reduction in outstanding loans of \$2.2 million during the financial year. The increased forecasts to this ratio over the next four years is a result of additional loan borrowings projected over this period. These forecast loans are expected to be used to fund an increased Capital Works Program, where some projects forecast for delivery in later years have been brought forward.
	[Interest bearing loans and borrowinas / Rate revenue] x100									

		Results				Forecasts				
Dimension/ <i>indicator/measure</i>		2019	2020	2021	2022	2023	2024	2025	2026	Material Variations and Comments
O3	Loans and borrowings repayments compared to rates	0.58%	0.56%	0.56%	8.00%	1.04%	1.91%	2.93%	6.95%	The increase in 2021-22 reflects the bullet principal repayment of \$9.2 million to finalise one of the two loans held with the Local Government Funding Vehicle. Increased forecasts to this ratio over the next four years is a result of additional loan borrowings projected over this period. Principle and interest is expected to be repaid each year on these loans, rather than the interest only loans previously drawn down by Council.
	[Interest and principal repayments on interest bearing loans and borrowings / Rate revenue] x100									

		Results				Forecasts				
Dimension/indicator/measure		2019	2020	2021	2022	2023	2024	2025	2026	Material Variations and Comments
	Indebtedness									
O4	Non-current liabilities compared to own source revenue	12.03%	12.49%	4.94%	9.53%	14.02%	21.55%	18.76%	17.92%	The indicator reduced significantly in 2020-21 to reflect \$9.2 million worth of borrowings being regarded as a current liability. This amount was repaid in 2021-22. The indicator increased again in 2021-22, reflecting a further \$7 million borrowed during the financial year. The increased forecasts to this ratio over the next four years is a result of additional loan borrowings projected over this period.
	[Non-current liabilities / Own source revenue] x100									

		Results				Forecasts				
Dimension\indicator\measure		2019	2020	2021	2022	2023	2024	2025	2026	Material Variations and Comments
Asset renewal and upgrade										
O5	Asset renewal and upgrade compared to depreciation	New in 2020	280.37%	253.43%	182.46%	212.41%	218.69%	213.82%	186.26%	The results in 2019-20 and 2020-21 reflect Council's significant investment and ongoing commitment to capital works. The result has reduced in 2020-21 due to an increase in depreciation and a decrease in capital works expenditure resulting from works being carried over until next financial year.
[Asset renewal and asset upgrade expense / Asset depreciation] x100										

		Results				Forecasts				
Dimension/ <i>indicator/measure</i>		2019	2020	2021	2022	2023	2024	2025	2026	Material Variations and Comments
OP1	Operating position <i>Adjusted underlying result</i>									The decreases in 2019-20 and 2020-21 are consistent with the reduction in the operational surplus, impacted by COVID-19. The indicator improved in 2021-22, consistent with a gradual recovery of Council's income generating capacity, after the COVID-19 pandemic.
	<i>Adjusted underlying surplus (or deficit)</i>	15.88%	11.56%	7.19%	10.22%	13.34%	13.59%	13.32%	11.77%	
	[Adjusted underlying surplus (deficit)/ Adjusted underlying revenue] x100									
S1	Stability <i>Rates concentration</i>									This indicator continues to gradually increase as a result of rate income (including supplementary growth) increasing at a greater rate than other own-source revenue.
	<i>Rates compared to adjusted underlying revenue</i>	75.90%	79.29%	79.80%	81.47%	79.89%	80.44%	80.14%	81.57%	
	[Rate revenue / Adjusted underlying revenue] x100									

		Results				Forecasts				
	Dimension/indicator/measure	2019	2020	2021	2022	2023	2024	2025	2026	Material Variations and Comments
S2	Rates effort									Rates compared to property values in 2021-22 increased slightly over the previous two years due to a small increase in property values during the 2021 revaluation. Future forecasts reflect increases to rates consistent with predicted rate caps and minimal increases to property values.
	Rates compared to property values	0.29%	0.30%	0.30%	0.32%	0.30%	0.31%	0.31%	0.32%	
	[Rate revenue / Capital improved value of rateable properties in the municipality] x100									



	Retired indicators <i>Service / indicator / measure</i>	Results 2019	Comment
AM4	Animal Management <i>Health and safety</i> <i>Animal management prosecutions</i> [Number of successful animal management prosecutions]	0	This measure was replaced by <i>Animal management prosecutions (%)</i> for 2020.
E1	Efficiency <i>Revenue level</i> <i>Average residential rate per residential property assessment</i> [Residential rate revenue / Number of residential property assessments]	\$1,935.15	This measure was replaced by <i>Average rate per property assessment</i> for 2020.
O1	Obligations <i>Asset renewal</i> <i>Asset renewal compared to depreciation</i> [Asset renewal expense / Asset depreciation] x100	123.53%	This measure was replaced by <i>Asset renewal and upgrade compared to depreciation</i> for 2020.

#### Definitions

"adjusted underlying revenue" means total income other than:

- (a) non-recurrent grants used to fund capital expenditure; and
- (b) non-monetary asset contributions; and
- (c) contributions to fund capital expenditure from sources other than those referred to above

"adjusted underlying surplus (or deficit)" means adjusted underlying revenue less total expenditure

"asset renewal expenditure" means expenditure on an existing asset or on replacing an existing asset that returns the service capability of the asset to its original capability

"current assets" has the same meaning as in the AAS

"current liabilities" has the same meaning as in the AAS

"non-current assets" means all assets other than current assets

"non-current liabilities" means all liabilities other than current liabilities

"non-recurrent grant" means a grant obtained on the condition that it be expended in a specified manner and is not expected to be received again during the period covered by a council's Strategic Resource Plan

"own-source revenue" means adjusted underlying revenue other than revenue that is not under the control of council (including government grants)

"population" means the resident population estimated by council

"rate revenue" means revenue from general rates, municipal charges, service rates and service charges

"recurrent grant" means a grant other than a non-recurrent grant

"residential rates" means revenue from general rates, municipal charges, service rates and service charges levied on residential properties

"restricted cash" means cash and cash equivalents, within the meaning of the AAS, that are not available for use other than for a purpose for which it is restricted, and includes cash to be used to fund capital works expenditure from the previous financial year

"unrestricted cash" means all cash and cash equivalents other than restricted cash.

## Other Information

For the year ended 30 June 2022

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### 1. Basis of preparation

Council is required to prepare and include a performance statement within its annual report. The performance statement includes the results of the prescribed sustainable capacity, service performance and financial performance indicators and measures together with a description of the municipal district and an explanation of material variations in the results. This statement has been prepared to meet the requirements of the *Local Government Act 2020* and *Local Government (Planning and Reporting) Regulations 2020*.

Where applicable the results in the performance statement have been prepared on accounting bases consistent with those reported in the Financial Statements. The other results are based on information drawn from council information systems or from third parties (e.g. Australian Bureau of Statistics).

The performance statement presents the actual results for the current year and for the prescribed financial performance indicators and measures, the results forecast by the council's strategic resource plan. *The Local Government (Planning and Reporting) Regulations 2020* requires explanation of any material variations in the results contained in the performance statement. Council has adopted materiality thresholds relevant to each indicator and measure and explanations have not been provided for variations below the materiality thresholds unless the variance is considered to be material because of its nature.

The forecast figures included in the performance statement are those adopted by Council in its Annual Budget 2022-23 on 28 June 2022 and which forms part of the council plan. The financial plan includes estimates based on key assumptions about the future that were relevant at the time of adoption and aimed at achieving sustainability over the long term. Detailed information on the actual financial results is contained in the General Purpose Financial Statements. The financial plan can be obtained by contacting council.

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## Hobsons Bay City Council

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 [www.hobsonsbay.vic.gov.au](http://www.hobsonsbay.vic.gov.au)



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