

# STAGING AND IMPLEMENTATION PLAN

The total estimated benchmark costs to implement the master plan over the next ten years is \$5,400,000. Please note that independent cost estimates will be obtained as part of detailed design stage for reserve improvements.

<b>STAGE 1</b> 0-2 years Includes design fees for Stage 2.	<b>STAGE 2</b> 2-4 years	<b>STAGE 3</b> Timing subject to opening of Western Aquatic and Early Years Facility. Costs subject to change given unknown implementation time frame.
Total estimated cost <b>\$800,000</b>	Total estimated cost <b>\$2,900,000</b>	Total estimated cost <b>\$1,700,000</b>

## Key Directions

- |                                     |                                    |
|-------------------------------------|------------------------------------|
| <b>1</b> Story Telling River        | <b>7</b> Picnic Facility Expansion |
| <b>2</b> Water Play Workshop        | <b>8</b> Multi-Sport Court         |
| <b>3</b> Viewing and Climbing Tower | <b>9</b> Exercise Hub              |
| <b>4</b> Bush Trail                 | <b>10</b> Amphitheatre             |
| <b>5</b> Bridge Improvements        | <b>11</b> Car Park                 |
| <b>6</b> Socialising Hubs           | <b>12</b> Pathway Improvements     |

