

7. Detailed Capital Works Program (current budget)

Asset Type	Program	Project	2022/23 Budget \$'000
Bridges			
	Better Places - Laverton		
		New Bridge Program - McCormack Park, New Laverton Footbridge	300
	Bridge Renewal Program		
		Barnes Road, Altona North Road Bridge Renewal	100
		Newport Lakes Footbridge Renewal	175
Buildings			
		Brooklyn Hall Redevelopment	1,260
	Buildings - Minor Renewals		
		Minor Building Renewal - Operation Centre	250
		Minor Renewals - Bayfit Leisure Centre	100
		Minor Renewals - Floor Renewal	50
		Minor Renewals – Painting	50
		Minor Renewals Programs including HVAC, ESM, Electrical, Plumbing, & Sewers	610
	Dennis Reserve		
		Dennis Reserve, Williamstown - Multipurpose Centre	2,975
	Donald McLean Reserve		
		Open Space Enhancement and Access Package Donald McLean Reserve, Spotswood	
		Donald McLean Reserve Pavilion	1,600
	Excellence Hubs		
		Altona Meadows Library Building Renewal & Energy Efficiency Upgrades	750
	HC Kim Reserve		
		HC Kim Reserve, Altona - New Pavilion	
		HC Kim Reserve, Female Friendly New Pavilion- Community Submission	925
	JT Gray Reserve		
		JT Gray Reserve, Williamstown New Pavilion	3,890
	Kindergarten Program		
		Altona North Childrens Centre Expansion (One Tree)	2,200
		Emma McLean Kindergarten New Facility	150
		Robina Scott 3 Yr Kindergarten - Building Blocks Inclusion Grant	200
		Seabrook Community Centre & Kinder Building Renewal	150
		Public Toilet Program	50
	Renewable Energy Rollout		
		Renewable Energy - Solar Photovoltaic Rollout	2,600
	Wetlands Centre		
		Wetlands Centre, HD Graham Reserve, Altona Meadows - Phase 2 Design	215
	Williamstown Foreshore Precinct		
		Williamstown Swimming & Life Saving Club Pavilion - Design and Construction	500
Computers & Telecommunications			
	ICT Strategy and Infrastructure		
		ICT Capital Works Program	700
		Library IT Equipment Upgrade	50
Drainage			
	Better Places - Spotswood & South Kingsville		
		Hudsons Road, Spotswood - Drainage Upgrade	1,200
		The Green Line Project - Hall Street between Hudsons Road and Freeway - Delivery	1,000
	Drainage New and Upgrade Program		
		Hanmer Street - From Electra St to Ann St (Woollen Mills DCP project)	50
		McIntyre Drive, Altona - Drainage Upgrade	980
		Minor Drainage upgrade works along Bruce Street South	20
	Drainage Renewal Program		900
		Abbeygate Street, Altona North - Drainage Pit Renewal	
		Altona Meadows BMX Park, Altona Meadows - Drainage Pit Renewal	
		Angus Avenue, Altona North - Drainage Pipe Renewal	
		Barry Jones Park, Seabrook - Drainage Pit Renewal	
		Batman Street, Altona Meadows - Drainage Pipe Renewal	
		Batman Street, Altona Meadows - Drainage Pit Renewal	
		Blackshaws Road, Altona North - Drainage Pit Renewal	
		Brack Avenue, Brooklyn - Drainage Pipe Renewal	

Asset Type	Program	Project	2022/23 Budget \$'000
		Bunting Court, Altona North - Drainage Pipe Renewal	
		Challis Street, Williamstown North - Drainage Pipe Renewal	
		Champion Road, Williamstown North - Drainage Pit Renewal	
		Charles Road, Altona - Drainage Pipe Renewal	
		Chelmsford Place, Seabrook - Drainage Pipe Renewal	
		Cherry Avenue, Altona North - Drainage Pit Renewal	
		Clarendon Court, Seabrook - Drainage Pit Renewal	
		Cresser Street, Altona North - Drainage Pipe Renewal	
		Curtin Court, Altona - Drainage Pipe Renewal	
		Davis Court, Altona Meadows - Drainage Pit Renewal	
		Douglas Parade, Newport - Drainage Pit Renewal	
		Douglas Parade, Williamstown - Drainage Pipe Renewal	
		Estelle Court, Altona North - Drainage Pipe Renewal	
		Fearon reserve, Williamstown - Drainage Pit Renewal	
		First Avenue, Altona North - Drainage Pit Renewal	
		Fittis Street, Newport - Drainage Pipe Renewal	
		Gledhan Close, Altona Meadows - Drainage Pipe Renewal	
		Glenelg Way, Seabrook - Drainage Pipe Renewal	
		Grieve Parade, Altona - Drainage Pipe Renewal	
		Grieves Street, Newport - Drainage Pipe Renewal	
		Gundowring Drive, Seabrook - Drainage Pipe Renewal	
		Harris Reserve, Altona North - Drainage Pipe Renewal	
		Hendren Avenue, Williamstown - Drainage Pipe Renewal	
		Hosie Street, Altona Meadows - Drainage Pipe Renewal	
		Hosken Street, Altona Meadows - Drainage Pipe Renewal	
		John Street, Altona North - Drainage Pipe Renewal	
		Keen Street, Newport - Drainage Pipe Renewal	
		Kensington Crescent, Altona Meadows - Drainage Pipe Renewal	
		Leicester Square, Seaholme - Drainage Pipe Renewal	
		Maidstone Street, Altona - Drainage Pipe Renewal	
		Mason street, Newport - Drainage Pipe Renewal	
		McCormack Park, Laverton - Drainage Pipe Renewal	
		Melbourne road, Spotswood - Drainage Pipe Renewal	
		Milford Street, Altona - Drainage Pipe Renewal	
		Millers Road, Altona North - Drainage Pipe Renewal	
		Montgomery Crescent, Spotswood - Drainage Pit Renewal	
		Nash Court, Altona Meadows - Drainage Pipe Renewal	
		Nelson Avenue, Altona Meadows - Drainage Pipe Renewal	
		Nelson Avenue, Altona Meadows - Drainage Pit Renewal	
		Nevitt, G.K. Athletics Ground, Altona - Drainage Pipe Renewal	
		Noordenne Avenue, Seaholme - Drainage Pipe Renewal	
		Osborne Street, Williamstown - Drainage Pit Renewal	
		Oxford Street, Newport - Drainage Pipe Renewal	
		Park Crescent, Williamstown North - Drainage Pit Renewal	
		Primula Avenue, Brooklyn - Drainage Pipe Renewal	
		Princess Street, Williamstown - Drainage Pipe Renewal	
		Rose street, Altona - Drainage Pipe Renewal	
		Shellard Street, Newport - Drainage Pipe Renewal	
		Drainage Program Renewal Program (Generic Item + Balancing)	
		Dickenson Street, Altona North - Drainage Pipe Renewal	
		Pit Upgrade Program	110
Footpaths and Cycleways			
		Better Places - Laverton	
		A More Vibrant Place - Woods Street / Lohse Street Village Master Plan (Incl. Central Park Upgrade).	300
		Cycling Infrastructure Upgrade Program	
		Raised Pedestrian Crossing - Maddox Rd	80
		Footpath New Program	
		Footpath New Program - End of Trip Facility (Civic Centre)	50
		Footpath New Program 2 - Seabrook North	150
		Footpath Renewal Program	1,000
		Bell Avenue, Altona - Lark St To Robin St (LHS)	

Asset Type	Program	Project	2022/23 Budget \$'000
		Central Avenue, Altona Meadows - Linden St To Kiora St (LHS)	
		Francis Street, Brooklyn - Geelong Rd (Service Rd) To Export Dr (RHS)	
		Galvin Street, Altona - Civic Pde To Park Pde (LHS)	
		High Street, Seaholme - Intersection To Queen St (Seaholme) (RHS)	
		Maidstone Street, Altona - Blyth St To Somers Pde (RHS)	
		Melbourne Road, Williamstown - Electra St To Pasco St (LHS)	
		North Road, Newport - Home Rd To Brown St (LHS)	
		Slough Road, Altona - Single Lane To Maidstone St (LHS)	
		Duke Street, Altona North - Murphy St To McArthurs Rd (LHS)	
		Rosseau Street, Williamstown - Aitken St to Cecil St (LHS)	
		Ararat Street, Altona North - Maxwell Av To Mason St (LHS)	
		Ararat Street, Altona North - Hansen St To Farrington Ave (RHS)	
		Bell Avenue, Altona - Robin St To Purnell St (LHS)	
		Bent Street, Altona - Queen St (Seaholme) To Blyth St (LHS)	
		Bent Street, Altona - Esplanade (Altona) To Queen St (Seaholme) (RHS)	
		Berty Street, Newport - Railway Pde To Jubilee St (LHS)	
		Blyth Street, Altona - Pier St To Sargood St (RHS)	
		Blyth Street, Altona - Sargood St To Mcbain St (LHS)	
		Blyth Street, Altona - Sargood St To Mcbain St (RHS)	
		Borrack Square, Altona North	
		Bruce Street, Newport - Junction St To Kingham St (RHS)	
		Central Avenue, Altona Meadows - Lunn St To Ailsa St Sth (LHS)	
		Central Avenue, Altona Meadows - Rab (Merton St) To Linden St (LHS)	
		Central Avenue, Altona Meadows - Kiora St To Myers Pde (LHS)	
		Chambers Road, Altona North - Neal Crt To Lawrence Crt (LHS)	
		Chambers Road, Altona North - Bunting Crt To McArthurs Rd (RHS)	
		Chambers Road, Altona North - Neal Crt To Lawrence Crt (RHS)	
		Champion Road, Newport - Park Cres To Edina St (RHS)	
		Champion Road, Newport - Fowler Crt To Fowler Crt (LHS)	
		Champion Road, Newport - Akuna Av To Park Cres (RHS)	
		Civic Parade, Altona - Grieve Parade to Medford St (RHS)	
		Cole Street, Laverton - Kaye Cr To Butcher Cres (RHS)	
		Cole Street, Laverton - Mcnamara Rd To Snowden St (LHS)	
		Cole Street, Laverton - Snowden St To Bladin St (LHS)	
		Cole Street, Laverton - Snowden St To Bladin St (RHS)	
		Cooper Avenue, Altona North - Joel Av To Bunting Crt (RHS)	
		Cooper Avenue, Altona North - Ginifer Av To McArthurs Rd (LHS)	
		Crofton Drive, Williamstown - Merrett Dr To Sandpiper PI (LHS)	
		Den Dulk, G. Reserve, Altona	
		Douglas Parade, Newport - Hobson St To Triton entrance (LHS)	
		Duke Street, Altona North - Borrack Square To Murphy St (RHS)	
		Duke Street, Altona North - Millers Rd To Borrack Square (LHS)	
		Duke Street, Altona North - Borrack Square To Murphy St (LHS)	
		Durkin Street, Newport - Derwent St To Mason St (RHS)	
		Durkin Street, Newport - Derwent St To Mason St (LHS)	
		Francis Street, Brooklyn - Millers Rd To Francis St (RHS)	
		Greenwich Reserve, Newport	
		Grieve Parade, Altona North - Bridge To Rab (Doherty's Rd) (LHS)	
		High Street, Seaholme - Station St To Intersection (LHS)	
		Holland Court, Newport - Douglas Pde To End (RHS)	
		Joel Avenue, Altona North - Cooper Av To Bunting Crt (LHS)	
		John Street, Williamstown - Douglas Pde To Macquarie St (RHS)	
		Kohry Reserve, Newport	
		Macleane Street, Williamstown - Ferguson St (Willy) To Stevedore St (LHS)	
		Macleane Street, Williamstown - Ferguson St (Willy) To Stevedore St (RHS)	
		Maidstone Street, Altona - Somers Pde To Linnet St (LHS)	
		Maidstone Street, Altona - Somers Pde To Linnet St (RHS)	
		Maidstone Street, Altona - Blyth St To Somers Pde (LHS)	
		Marion Street (West), Altona North - Third Av To Fourth Av North (LHS)	
		Marion Street (West), Altona North - RAB (Fifth Av) To Sixth Av Nth (RHS)	
		Melbourne Road, Williamstown - Electra St To Pasco St (RHS)	
		Melbourne Road, Williamstown - Hosking St To Freyer St (LHS)	
		Millers Road, Altona - Sussex St To Stirling Av (LHS)	
		Millers Road, Altona - Rab (Kororoit Creek Rd) To Bridge (LHS)	

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		Millers Road, Altona North - Mason St To Cresser St (LHS)	
		Millers Road, Altona North - Cresser St To McArthurs Rd (LHS)	
		Millers Road, Altona North - Beuron Rd To Cyclamen Av (LHS)	
		Millers Road, Seaholme - Noordenne Av To Stirling Av (LHS)	
		Millers Road, Seaholme - Millers Rd To Millers Rd (LHS)	
		Mills Street, Altona North - Short St To Mcintosh Rd (LHS)	
		Mills Street, Altona North - Gilligan Rd To Short St (LHS)	
		Nolan Avenue, Brooklyn - Millers Rd To Heather Ave (LHS)	
		Nolan Avenue, Brooklyn - Heather Ave To Cypress Av (RHS)	
		Paisley Park, Altona North	
		Paringa Road, Altona North - Millers Rd To Langshaw St (LHS)	
		Point Cook Road, Seabrook - Seabrook Blvd To Catherine Rd (LHS)	
		Point Cook Road, Seabrook - Seabrook Blvd To Catherine Rd (RHS)	
		Point Cook Road, Seabrook - Catherine Rd To Arlington PI (LHS)	
		Port Street, Newport - Rosshire Rd To End (LHS)	
		Port Street, Newport - Rosshire Rd To End (RHS)	
		Railway Reserve (Laverton), Laverton	
		Railway Street South, Altona - Upton St To Rayner St (LHS)	
		Rifle Range Drive, Williamstown - Mullins Crt To Hoffman Tce (LHS)	
		Rifle Range Drive, Williamstown - Crofton Drive To Radford St (RHS)	
		Rifle Range Drive, Williamstown - Madigan Crt To Long St (LHS)	
		Rifle Range Drive, Williamstown - Burbridge Dr To Kokoda Rd (LHS)	
		Rifle Range Drive, Williamstown - Burbridge Dr To Kokoda Rd (RHS)	
		Rosala Avenue, Altona North - Glade Av To Irwin Av (RHS)	
		Rosala Avenue, Altona North - Glade Av To Irwin Av (LHS)	
		Skeleton Creek Linear Parkland, Altona Meadows	
		Tobruk Crescent, Williamstown - Bayview St (Willy) To Bayview St (Willy) (LHS)	
		Watson Street, South Kingsville - Saltley St To Truman St (RHS)	
		West Court, Williamstown	
		Woods Street, Laverton - Burton Av To Hickey St (RHS)	
		Shared Trails Renewal Program	
		Pipeline Reserve (Duane Reserve) Brooklyn Shared Trail Renewal	100
		Shared Trails Renewal Program	35
		Heritage Buildings	
		Cultural Heritage - Renewal	
		Future conservation works	30
		Library Books - Library Collections	750
		Off Street Car parks	
		Bryan Martyn Oval	
		Car Park, Building Renewal, & Female Friendly Change Room Upgrade	60
		Car Park Renewal Program	
		Civic Parade, Altona, near the Millers Rd Roundabout Shopping Strip	25
		Harrington Square, Altona	415
		Dennis Reserve	
		Dennis Reserve, Williamstown - Multipurpose Centre	25
		HC Kim Reserve	
		HC Kim Reserve Pavilion - Car Park Construction - Community Submission	412
		Paisley Park	
		Paisley Park, Altona North - Soccer Complex Carpark	500
		Other Infrastructure	
		Better Places - Laverton	
		Laverton Schools Precinct Traffic Safety Improvement Works	500
		Cultural Heritage - New	
		New Heritage and Cultural Interpretation Signage	35
		Excellence Hubs	
		Excellence Hubs - Libraries	350
		Parks and Open Space	
		Altona Foreshore Precinct	

Asset Type	Program	Project	2022/23 Budget \$'000
		Altona Beach Entry	400
	Better Places - Laverton		
		Better Places and Spaces - McCormack Park BP Laverton	600
	Cleaner & Greener - Bruce Street Reserve - BP Laverton - Local Park Upgrade		
		Bruce Street Reserve, Laverton - Local Park Upgrade - play space renewal + open space	250
	Cleaner & Greener - Cropley Reserve - BP Laverton - Local Park Upgrade		
		Cropley Reserve, Laverton - Local Park Upgrade - open space	350
		Smaller Parks Laverton Program - BP Laverton	200
		Wayfinding signage implementation – BP Laverton	200
	Better Places - Spotswood & South Kingsville		
		Mary Street Reserve/Veteran Reserve, Spotswood - Neighbourhood Park Upgrade - play space + open space + Carpark	250
		Biodiversity Strategy - Rifle Range Wetlands Restoration	60
		Biodiversity Strategy Implementation Works	324
		Bruce Comben Masterplan	
		Bruce Comben Open Space Development (southern area) - Construction	800
	Community Parks and Playground New and Upgrade		
		G.J. Hosken Reserve, Altona North Upgrade	930
		Ginifer, J.J. Reserve, Altona North - Neighbourhood Park Upgrade - play space renewal + open space	465
		Leo Hoffman Reserve, Newport - Neighbourhood Park Upgrade - play space + open space	20
		Newport Park, Newport - District Park Upgrade - play space destination + open space + skate park + Lighting	450
		Open Space Forward Design	250
		Pipeline Reserve, Seabrook Inclusive Playspace Upgrade	10
		Williamstown Rotunda Gardens, Williamstown - District Park Upgrade - irrigation and landscaping	60
	Croft Reserve		
		Open Space Enhancement and Access Package + Community Space - WLJ Croft Reserve, Altona North	650
	Fencing Renewal Program		
		Fencing Renewal Program	160
	Foreshore Renewal & Upgrade Program		
		Altona Foreshore Seawall and Shared Trail - Webb Street to Sargood Street	500
	Irrigation new, upgrades and renewals		
		Carinza Reserve, Altona Meadows - New Irrigation	30
		End of Trip Facility - Civic Centre	150
		Harris Reserve - Irrigation Renewal	135
		Newport Park - New Irrigation	55
		The Strand, Williamstown - Irrigation Renewal	60
	Open Space Assets Renewal		
		Open Space Asset Renewal Program	320
	Truganina Explosives Reserve Masterplan		
		Truganina Explosives Reserve Masterplan objectives – Construction	20
Plant, machinery and equipment			
	Vehicle Plant Replacement Program		
		Passenger vehicle replacement program (including busses)	800
		Purchase of leased vehicles	215
		Plant & Equipment Replacement Program	2,100
Recreations, leisure and community facilities			
	Altona Foreshore Precinct		
		Esplanade Closure	400
	Court Renewal Program		
		Court Renewal - Laverton netball resurfacing	50
		Fearon Reserve Box Lacrosse renewal	40
	Croft Reserve		
		Open Space Enhancement and Access Package + Community Space - WLJ Croft Reserve, Altona North	550
	HC Kim Reserve		
		HC Kim Reserve, Altona - Sports Field and Floodlighting Upgrades + Irrigation Upgrade + Car Park Upgrades	
		HC Kim Reserve Sports Field and Floodlighting Upgrades	413
	JT Gray Reserve		
		JT Gray Reserve, Williamstown New Pavilion	215

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		Newport Park Athletic Track Masterplan	
		Newport Park Athletic Track front straight shelter	260
		G.K. Nevitt Athletics Ground, Altona	
		G.K. Nevitt Athletics Ground, Altona - Renovation of High Jump area	30
		Outdoor Trading - Permanent	
		Outdoor Trading - Permanent	550
		Recreation Infrastructure Renewal	75
		Sports Ground Renewal Program	
		KC White Reserve, Williamstown North - Irrigation pitches 1 and 2	200
Roads			
		Altona Foreshore Precinct	
		Pier Street (Stage 4) & Weaver Reserve, Altona - Phase 1 Construction	1,500
		Better Places - Laverton	
		A More Connected Community - Maher Road - BP Laverton - Traffic Calming Work	100
		Ascot Street (Between Railway Ave and End) Minor Road Renewal Works	150
		Balmoral Street (Between Railway Ave and End) Minor Footpath and Road Renewal Works	170
		Grace Street (Between Railway Ave and End) Minor Road Renewal Works	200
		Road Reconstruction (On/Off-Road Rehabilitation) Program - Railway Avenue, Laverton, from Merton St to Aviation Road [5]	750
		Better Places - Spotswood & South Kingsville	
		Streets For People - 40km/h zones and local calming Site 1 – Delivery	400
		Streets For People - Hudsons Road Streetscape (Between Melbourne Road /Hall and Hall/Booker Street) - Design + Delivery	200
		Streets For People - The Avenue Upgrade (Between Melbourne Road and Hope Street) – Delivery	750
		Blackspot Funding	
		Churchill Street, Williamstown North - Blackspot Project (Design and Construction)	276
		Community Responsive Works - Traffic	
		Community Responsive Works - Traffic	100
		Cycling Infrastructure Upgrade Program	
		Road Rehabilitation Program - Champion Road, Newport, between Market Street & Lemmon Street [3.5] incl. 1.7km Shared Trail	1,800
		Road Rehabilitation Program	
		Cecil Street Williamstown, between Cole & Parker and between Thompson & Kenowna Street [2.8]	1,250
		Coogee Lane, Williamstown - from Langford St to Giffard St (Road Resurface + K&C)	220
		Knight Street, Williamstown, from Victoria Street to Bayview Street [5]	400
		Paw Paw Road, Brooklyn, between Burgess Street to Geelong Road [4.4]	900
		Road Resurfacing Program	2,716
		Ararat Street, Altona North - from Farrington Av to Maxwell Av	
		Ararat Street, Altona North - from Hansen St to Farrington Ave	
		Ararat Street, Altona North - from Maxwell Av to Mason St	
		Berty Street, Newport - from Railway Pde to Jubilee St	
		Blyth Street, Altona - from Bent St to Pier St	
		Blyth Street, Altona - from Davies St (Altona) to Bent St	
		Blyth Street, Altona - from Mcbain St to David St	
		Blyth Street, Altona - from Pier St to Sargood St	
		Blyth Street, Altona - from Sargood St to Mcbain St	
		Bruce Street, Newport - from Junction St to Kingham St	
		Cliveden Court, Seabrook - from The Briars to End	
		Cole Street, Laverton - from Isaacs St to Mcnamara Rd	
		Cole Street, Laverton - from Kaye Cr to Butcher Cres	
		Cole Street, Laverton - from Mcnamara Rd to Snowden St	
		Cole Street, Laverton - from Snowden St to Bladin St	
		Cooper Avenue, Altona North - from Joel Av to Bunting Crt	
		Creek Street, Spotswood - from The Avenue to End	
		Cypress Avenue, Brooklyn - from Heather Ave to Nolan Ave	
		Donald Street, Laverton - from Railway Av Laverton to End	
		Durkin Street, Newport - from Derwent St to Mason St	
		Epsom Street, Laverton - from Railway Av Laverton to End (Donald St)	
		Garnsworthy Place, Newport - from James Dean Pl to Joan Kirner Rd	
		Giffard Street, Williamstown - from Railway Cres to RAB (Osborne St)	
		Greylea Grove, Seabrook - from Mintaro Way to End	
		Hall Street, Spotswood - from Burleigh St to Morwick St	
		Hall Street, Spotswood - from High St to Burleigh St	

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		Heather Avenue, Brooklyn - from Cypress Av to Nolan Ave	
		Holland Court, Newport - from Douglas Pde to End	
		Irrewarra Court, Seabrook - from Mintaro Way to End	
		Joel Avenue, Altona North - from Cooper Av to Bunting Cr	
		Junction Street, Newport - from Oxford St to Johnston St	
		Marion Street (West), Altona North - from Fourth Av North to RAB (Fifth Av)	
		Marion Street (West), Altona North - from RAB (Fifth Av) to Sixth Av Nth	
		Marion Street (West), Altona North - from Sutton Av to Mcdonald Av	
		Marion Street (West), Altona North - from Third Av to Fourth Av North	
		Mills Street, Altona North - from Gilligan Rd to Short St	
		Mills Street, Altona North - from Ross Rd to Gilligan Rd	
		Mills Street, Altona North - from Short St to Mcintosh Rd	
		Newland Street, Altona Meadows - from Linden St to Kiora St	
		Newland Street, Altona Meadows - from Merton St to Linden St	
		Nolan Avenue, Brooklyn - from Heather Ave to Cypress Av	
		Panama Street, Williamstown - from Cecil St to Bend	
		Paproth Grove, Altona North - from Mcintosh Rd to Douglas St	
		Port Street, Newport - from Rosshire Rd to End	
		Ramsay Street, Spotswood - from Burleigh St to Craig St	
		Rifle Range Drive, Williamstown - from Burbridge Dr to Kokoda Rd	
		Rifle Range Drive, Williamstown - from Crofton Drive to Radford St	
		Rifle Range Drive, Williamstown - from Hoffman Tce to Crofton Drive	
		Rifle Range Drive, Williamstown - from Long St to Burbridge Dr	
		Rifle Range Drive, Williamstown - from Madigan Cr to Long St	
		Rifle Range Drive, Williamstown - from Mullins Cr to Hoffman Tce	
		Rifle Range Drive, Williamstown - from Radford St to Madigan Cr	
		Right of Ways (R.O.W), Laverton - from Rear of 44 Woods St to southern side of 37 Thomas St,Laverton	
		Right of Ways (R.O.W), Williamstown - from Southern side of 28 Tobruk Cr,Williamstown	
		Road Resurfacing Balancing Item	
		Ronald Avenue, Altona North - from Third Av to Windsor Crescent	
		Ronald Avenue, Altona North - from Windsor Crescent to Fifth Av	
		Rosseau Street, Williamstown - from Aitken St to Cecil St	
		Russell Place, Williamstown - from Queen St (Willy) to Melbourne Rd	
		Steele Street, Newport - from Narrowing ToRoss Rd to	
		Steele Street, Newport - from Newcastle St to Narrowing	
		Tobruk Crescent, Williamstown - from Bayview St (Willy) to Bayview St (Willy)	
		Valletta Lane, Altona - from Extends across rear boundary of 94 Pier St to Railway	
		Valletta Lane, Altona - from Extends from rear of 50 Blyth St to rear of 36 Pier	
		Valletta Lane, Altona - from Rear of 108 Queent St (northern side of 1 Bent St) to	
		Watson Street, South Kingsville - from New Street to Saltley St	
		Watson Street, South Kingsville - from Saltley St to Truman St	
		West Court, Williamstown - from Burbidge Dr to End	
		William Buckley Court, Seabrook - from Cotterell Way to End	
		Road Resurfacing Program - Kerb & Channel Renewals	836
		Ararat Street, Altona North from Hansen St to Farrington Ave - K&C Renewal	
		Bellin Street, Laverton from Hillman St to Pearce St - Left Side K&C Renewal	
		Bellin Street, Laverton from Hillman St to Pearce St - Right Side K&C Renewal	
		Bellin Street, Laverton from Pearce St to Campbell St - Left Side K&C Renewal	
		Bellin Street, Laverton from Pearce St to Campbell St - Right Side K&C Renewal	
		Berkeley Court, Seabrook from Mintaro Way to End - Left Side K&C Renewal	
		Blyth Street, Altona from Rayner St to Rose St - Left Side K&C Renewal	
		Blyth Street, Altona from Sargood St to Mcbain St - Right Side K&C Renewal	
		Blyth Street, Altona from Upton St to Webb St - Right Side K&C Renewal	
		Buchanan Road, Brooklyn from Lynch Rd to Burgess St - Left Side K&C Renewal	
		Buchanan Road, Brooklyn from Lynch Rd to Burgess St - Right Side K&C Renewal	
		Cole Street, Laverton from Kaye Cr to Butcher Cres - K&C Renewal	
		Cole Street, Laverton from Mcnamara Rd to Snowden St - Left Side K&C Renewal	
		Cole Street, Laverton from Mcnamara Rd to Snowden St - Right Side K&C Renewal	
		Cole Street, Laverton from Snowden St to Bladin St - K&C Renewal	
		Cole Street, Laverton from Wackett St to Kaye Cr - K&C Renewal	
		Cooper Avenue, Altona North from Ginifer Av to McArthurs Rd - Left Side K&C Renewal	
		Cooper Avenue, Altona North from Ginifer Av to McArthurs Rd - Right Side K&C Renewal	

Asset Type	Program	Project	2022/23 Budget \$'000
		Cyclamen Avenue, Altona North from Kyle Rd to Begonia Av - Left Side K&C Renewal	
		Cyclamen Avenue, Altona North from Kyle Rd to Begonia Av - Right Side K&C Renewal	
		Dohertys Road, Altona North from End to RAB (Grieve Pde)(Eastside) - K&C Renewal	
		Elgin Street, Newport from North Rd to Collingwood St - Right Side K&C Renewal	
		Evans Crescent, Laverton from Bladin St to Creswick St - Left Side K&C Renewal	
		Evans Crescent, Laverton from Bladin St to Creswick St - Right Side K&C Renewal	
		Evans Crescent, Laverton from Creswick St to Eades St - Left Side K&C Renewal	
		Fourth Avenue, Altona North from Hobbs St to Hendren St - K&C Renewal	
		Galvin Street, Altona from Civic Pde to Park Pde - Left Side K&C Renewal	
		Galvin Street, Altona from Civic Pde to Park Pde - Right Side K&C Renewal	
		Giffard Street, Williamstown from Hanmer St to Railway PI - Right Side K&C Renewal	
		Gordon Luck Avenue, Altona North from Dohertys Rd to End Warning - Possible Westgate freeway onramp - - K&C Renewal	
		Hall Street, Spotswood from High St (Newport) to Burleigh St - K&C Renewal	
		High Street, Newport from Hall St to Home Rd - K&C Renewal	
		Jeffrey Avenue, Altona North from 9 Jeffrey Avenue to 0 - K&C Renewal	
		Jeffrey Avenue, Altona North from Monteith St to The Broadway - K&C Renewal	
		Joel Avenue, Altona North from Cooper Av to Bunting Crt - K&C Renewal	
		Karingal Street, Altona from Phair Crt to Civic Pde - K&C Renewal	
		Kernot Street, South Kingsville from 70 Kernot St to Blackshaws Rd - Right Side K&C Renewal	
		Knight Street, Williamstown from Hannan St to Bayview St (Willy) - K&C Renewal	
		Kyle Road, Altona North from Blackshaws Rd to Cyclamen Av - Left Side K&C Renewal	
		Kyle Road, Altona North from Marigold Ave to Clematis Av - Left Side K&C Renewal	
		Maidstone Street, Altona from Slough Rd to Ajax Rd - K&C Renewal	
		Marigold Avenue, Altona North from RAB (Cycade Av) to Millers Rd - K&C Renewal	
		Marion Street (West), Altona North from RAB (Mills St) to First Av - K&C Renewal	
		Melbourne Road , Williamstown from Electra St to Pasco St - Left Side K&C Renewal	
		Mintaro Way, Seabrook from Irrewarra Crt to Berkeley Crt - K&C Renewal	
		North Road, Newport from Effingham Rd to Home Rd - K&C Renewal	
		Pasco Street, Williamstown from Melbourne Rd to Verdon St - K&C Renewal	
		Pasco Street, Williamstown from RAB (Electra St) to Melbourne Rd - K&C Renewal	
		Pasco Street, Williamstown from Verdon St to Railway PI - K&C Renewal	
		Paw Paw Road, Brooklyn from Azalea Av to Burgess St - K&C Renewal	
		Pearce Street, Laverton from Bellin St to Briggs St - K&C Renewal	
		Railway Place, Williamstown from 113-114 Railway Place to 110 Railway Place - Right Side K&C Renewal	
		Raleigh Street, Spotswood from Craig St to Hudsons Rd - K&C Renewal	
		Rayner Street, Altona from Railway St North to Civic Parade - Side K&C Renewal	
		Richards Court, Brooklyn from Primula St to End - K&C Renewal	
		Slough Road, Altona from Maidstone St to Single Lane - K&C Renewal	
		Slough Road, Altona from Malton Crt to End - K&C Renewal	
		Tobruk Crescent, Williamstown from Bayview St (Willy) to Bayview St (Willy) - Left Side K&C Renewal	
		Tobruk Crescent, Williamstown from Bayview St (Willy) to Bayview St (Willy) - Right Side K&C Renewal	
		Twyford Street, Williamstown from Thompson St to Cole St - Left Side K&C Renewal	
		Twyford Street, Williamstown from Thompson St to Cole St (Willy) - Right Side K&C Renewal	
		Woods Street, Newport from Clyde St to Blenheim Rd - Left Side K&C Renewal	
		Street Lighting Investigation	50
		Transport Management	
		Traffic Management Devices Renewal Program	120
		Transport Safety Improvement Program	
		Transport Safety Improvement Program - Altona North LATM	150
		Transport Safety Improvement Program - Annunciation Primary School - Safe Travel Around Schools Yr 1	50
		Transport Safety Improvement Program - Borrack Square at Duke Street	250
		Transport Safety Improvement Program - Grieve Parade and Charles Road - Traffic Works	80
		Transport Safety Improvement Program - Millers Road / Marigold Ave Intersection Upgrade	25
		Transport Safety Improvement Program - Millers Road / Mason Street Intersection Upgrade	25
		Waste management	
		Public Bin Standardisation	200
		Waste Management - New Assets	950
		Total Capital Works	57,142