

2018/19 Capital Works Asset Program

Asset Group	Program Name/Scope	Budget (\$000)	Income	Net
<b>Bridges</b>		<b>270</b>		<b>270</b>
	Bridge Renewal Program	270		270
	Altona Boat Ramp Foot Bridge			
	Altona Lakes Golf Club Foot Bridge			
	Altona Road Road Bridge			
	Truganina Park Foot Bridge			
<b>Buildings</b>		<b>12,915</b>	<b>1,125</b>	<b>11,790</b>
	Altona Early Years Centre	2,890	800	2,090
	Altona Sports Centre Extension	835		835
	Williamstown Mechanics Institute Restoration	1,600		1,600
	JT Gray Reserve New Pavilion	1,875	325	1,550
	Newport Community Hub Additional works	285		285
	Civic Centre Refurbishment	750		750
	Laverton Hub HVAC rectification works	1,200		1,200
	<b>Building Renewal Program</b>	<b>2,050</b>		<b>2,050</b>
	PJ Lynch Reserve Pavilion			
	Altona Library renewal works including Carpet and Painting			
	Altona Yacht Club - Feasibility and Design			
	Civic centre HVAC Renewal- contingency			
	Fearon Reserve Lacrosse Building			
	Minor Building Renewal - Essential Safety Measures			
	Minor Building Renewal - External Paving & Decking Areas			
	Minor Building Renewal - HVAC renewal (Altona Depot Split System (10K))			
	Minor Building Renewal - HVAC renewal (Other sites)			
	Minor Building Renewal - Roof & Gutters (Newport Lakes Depot Portables (20k))			
	Minor Building Renewal - Roof & Gutters (Other facilities)			
	Minor Building Renewal - Roof & Gutters (Seaholme Kindergarten (20))			
	Minor Building Renewal - Roof & Gutters (South Kingsville Community Hall (20k))			
	Minor Building Renewal - Roof & Gutters (Youth Hall Civic Pde (40k))			
	Minor Building Renewal - Security System (Lorraine Beddela)			
	Minor Building Renewal - Stormwater, Sewer and pumps			
	Scoping and Design - various sites			
	Williamstown Life Saving Club -Feasibility and Design			
	<b>Greenhouse Strategy Program</b>	<b>430</b>		<b>430</b>
	Greenhouse Strategy Implementation - Altona Library & Civic Centre			
	LED Lighting - Altona Library			
	LED Lighting - Civic Centre			
	<b>Operations Centre Minor Improvement works Program</b>	<b>100</b>		<b>100</b>
	Ashphalt resheeting			
	Mulch bay upgrades			
	Security Upgrades. Swipe access and boom gate			
	<b>Public Toilet Program</b>	<b>650</b>		<b>650</b>
	Edwards Reserve			
	RJ Cooper Reserve, Brooklyn Reserve, Fearon Reserve, Burgoyne Reserve			
	Williamstown Activity Centre			
	Altona Meadows Community Garden			
	<b>Sports Pavilion Minor Renewal Program</b>	<b>250</b>		<b>250</b>
	BF Jackson Female Friendly Amenity works			
	Minor projects raised by club			

<b>Carparks</b>		<b>1,025</b>		<b>1,025</b>
	<b>Car Park Renewal Program</b>	1,025		1,025
	AB Shaw - Oval 2			
	Altona Golf Course - box lacross			
	Altona Library/Seniors			
	Altona Meadows Kindergarten			
	Aviation Road - Council Laneway			
	Comben Reserve - Tennis			
	Donald Mclean Reserve - Creek St			
	Donald Mclean Reserve - The Avenue			
	KC White Reserve			
	Loft Reserve - Design			
	Sargood St - Opposite RSL			
	The Strand - Stevedore			
<b>Cultural</b>		<b>150</b>		<b>150</b>
	Heritage Asset and Signage	75		75
	Williamstown Bunker site and heritage interpretation	75		75
<b>Drainage</b>		<b>580</b>		<b>580</b>
	<b>Drainage Renewal Program</b>	500		500
	Drainage investigation and design			
	Millers Road Outfall works (services alteration)			
	<b>Pit Upgrade Program (industrial and main roads)</b>	80		80
	Albemarle Street Williamstown North			
	Chelmsford Street Williamstown North			
	Churchill Street Williamstown North			
	Fink Street Williamstown North			
	Macaulay Street Williamstown North			
	Orange Street Williamstown North			
	Tennyson Street Williamstown North			
<b>Fleets</b>		<b>1,025</b>		<b>1,025</b>
	<b>Vehicle Plant Replacement Program</b>	1,025		1,025
	12015 FVR100 Medium Auto Tipper			
	14011 Scarab Minstral Street Sweeper			
	18211 Beach Tech 2000 Beach Cleaner			
	20412 Bandit Wood Chipper model 1590XP			
	33814 Howard Stealth			
	Wicket Roller			
	WDH253 Hi-Ace Commuter Bus			
	WDH261 Hi-Ace Commuter Bus			
	15714 Toro Groundmaster 4010-D cabin rine-on			
	17512 X300 John Deere mower			
	Parks Small Misc Equipment			
<b>Foreshore</b>		<b>1,615</b>	<b>150</b>	<b>1,465</b>
	<b>Foreshore Renewal Program</b>	1,615	150	1,615
	Bent Sreet Altona - Vehicle Maintenance Ramp			
	Millers Road Altona - Pedestrian Ramp			
	Seaholme Foreshore Upgrade			
	Design- Altona Beach Entry at Pier St			
	Design- Mount St Pedestrian Ramp			
	Design- Hatt and Cyril Curtain Rock Revetment and access ramp			
	Design- Seawall and Trail Protection West of Sarros St			
<b>Information Services</b>		<b>520</b>		<b>520</b>
	ICT Strategy and Infrastructure			

<b>Libraries</b>		<b>1,500</b>		<b>1,500</b>
	Library Collections	850		850
	Library IT System Upgrade	175		175
	Library Management System Upgrade	150		150
	<b>Library Furniture/Fitout and Minor Works Program</b>	<b>325</b>		<b>325</b>
	Altona Library Refurbishment Stage 2			
<b>Lighting</b>		<b>240</b>		<b>240</b>
	Nelson Place street lighting	180		180
	Laverton Park car park lighting	60		60
<b>Master Plan</b>		<b>230</b>		<b>230</b>
	Digman Reserve Masterplan (Newport)	100		100
	HD Graham Reserve Masterplan (Altona Meadows)	65		65
	HD Graham Reserve Future Formal Sport Development	65		65
<b>Open Space</b>		<b>3,585</b>		<b>3,585</b>
	<b>Biodiversity Strategy Implementation works Program</b>	<b>150</b>		<b>150</b>
	Altona Coastal Park: Buffalo grass control/Jute matting			
	Buffer Mound - Mulching			
	Explosives Reserve interpretation signage			
	Paisley Challis Interpretation signage			
	Sandy Point fencing and gate			
	The Spit Interpretation signage			
	Truganina Park interpretation signage			
	Truganina Park rabbit fence			
	Truganina Park: Ecological burn of Gahnia filum			
	Community Garden AH Ford Reserve	30		30
	Epsom Street Project (Laverton)	1,085		1,085
	Open Space Assets Renewal	500		500
	Williamstown Botanic Gardens Master Plan Implementation	180		180
	<b>Fencing Renewal Program</b>	<b>155</b>		<b>155</b>
	Cameron Avenue			
	Comben Reserve, Skehan Blvd			
	JK Grant Reserve			
	Laverton Soccer			
	<b>Irrigation Upgrades and Renewal Program</b>	<b>85</b>		<b>85</b>
	Duane Reserve			
	Greenwich Reserve Main oval			
	Hatt Reserve			
	Laverton Park Soccer Pitch 1 and 2			
	WLF Crofts Reserve Oval 2			
	<b>Open Space Upgrades Program</b>	<b>1,200</b>		<b>1,200</b>
	Amstrong Reserve Stage 1			
	Craig Street Reserve			
	Homestead Run			
	Langshaw Reserve			
	Open Space Design			
	Ransom Reserve Stage 2			
	Tatman Stage 2			
	<b>Playground Renewal Program</b>	<b>200</b>		<b>200</b>
	Edwards Reserve - completion of destination play space			
	Homestead Run - spinner and extra activities			
	Langshaw Reserve			
	McCormack Park swing set			

Pathways		2,360		2,360
	<b>Footpath Renewal Program (Road reserve and parks)</b>	<b>1,300</b>		<b>1,300</b>
	Bladin Street Reserve - Reserve pathway			
	Burgess Street - Clelland Rd To Princess hwy - R			
	Burgoyne Court Reserve - Reserve pathway			
	Canny Court - Cul-De-Sac To Cul-De-Sac - L			
	Carlsson, C.W. Reserve - Reserve pathway			
	Castle Street - Victoria St To Swanston St - L & R			
	Darbyshire Street - Seaview Pde To Kororoit Creek Rd - L & R			
	Denbigh Street - Stirling Av To End - L			
	Docker Court - Nelson Av To End - R			
	Everingham Road Reserve - Reserve pathway			
	Graham, H.D. Reserve - Reserve pathway			
	Grant, J.K. Reserve - Reserve pathway			
	James Street - Ferguson St (Willy) To Stevedore St - L & R			
	John Morley Reserve - Reserve pathway			
	Leo Hoffman Reserve - Reserve pathway			
	Market Street - ab (Champion Rd) To Rab (Champion Rd) - L			
	Mary Street Reserve - Reserve pathway			
	McCormack Park - Reserve pathway			
	Morrow Street - Galvin St To End - R			
	Muir Street - Muir St To Andrews St - R			
	Napier St - Douglas Pde to Roches Tce - R			
	Newton Court - Noordenne Av To End - L			
	Park Parade - Galvin St To End - L			
	Parker Street - Cole St To RAB (Electra St) - L			
	Perry Street - Melbourne Rd To Verdon St - R			
	Princes Street - Queen St (Willy) To White St - R			
	Railway Avenue - Linden St To Bridge - L			
	Rennie Street - Stevedore St To John St (Willy) - L & R			
	Roach Drive - Trickey Crt To Wiltshire Crt - R			
	Sandstone Avenue - Teatree Pl To Kingfisher Dr - R			
	Station Road - Jobson St To Ferguson St (Willy) - L			
	Stevedore Street - The Strand To Melbourne Rd - L & R			
	Swanston Street - Kororoit Creek Rd To Collins St - L			
	Tarran Street - Cropley Cres To Robertson Cr - L			
	Thompson Street - Hanmer St To Railway Pl - L			
	Victoria Street Reserve - Reserve pathway			
	Vista Court - Waratah Dr To End - R			
	Whittaker Avenue Reserve - Reserve pathway			
	Woods Street Reserve - Reserve pathway			
	Wren Street - Mulga St To Maidstone St - R			
	Reserve Pathway (New)	300		300
	Skeleton Creek Shared Trails Upgrade (Point Cook Road to St Anthony's Court Seabrook)	500		500
	Shared Trails Design and Investigation	60		60
	<b>Shared Trails Renewal Program</b>	<b>200</b>		<b>200</b>
	The Strand - Swan Pond to Anchorage			

<b>Recreation</b>		<b>1,960</b>		<b>1,960</b>
	<b>Court Renewal Program (Tennis, Basketball, Netball)</b>	<b>260</b>		<b>260</b>
	Bryan Martyn Oval Netball court works			
	Floodlight audit on hard courts			
	<b>Cricket Practice Nets Renewal Program</b>	<b>160</b>		<b>160</b>
	Altona Green Oval 2 wicket			
	Bruce Comben Reserve			
	EdwardsReserve			
	Future nets planning			
	<b>Sports Ground Floodlighting Renewal Program</b>	<b>440</b>		<b>440</b>
	JK Grant Reserve			
	Future works planning			
	<b>Sports Ground Renewal Program</b>	<b>1,000</b>		<b>1,000</b>
	Bryan Martyn Oval Redevelopment			
	Future Project Planning			
	<b>Tennis Facilities Upgrade Program</b>	<b>100</b>		<b>100</b>
	Planning and design for tennis facilities			
<b>Roads</b>		<b>8,240</b>	<b>665</b>	<b>7,575</b>
	<b>Road Rehabilitation Program</b>	<b>4,700</b>	<b>665</b>	<b>4,035</b>
	<b>Road Rehabilitation Program - Planning/Engagement/Design</b>	<b>470</b>		
	Ajax Road, Altona			
	Altona Road (Ford)			
	Forrest Street, Spotswood			
	Hannan Street, Williamstown			
	Merton Street, Altona			
	Paw Paw road, Brooklyn			
	Pinnacle Road, Altona North			
	Verno Street, South Kingsville			
	<b>Road Rehabilitation Program - Construction</b>	<b>3,530</b>		
	Charles Street, Williamstown			
	Electra Street, Williamstown			
	Hudsons Road, Spotswood			
	Parramatta Street, Williamstown			
	Railway Place, Williamstown			
	Alma Terrace, Newport			
	<b>Road Rehabilitation Program - Laneways</b>	<b>350</b>		
	Eastern side of 232 Osborne St to rear of 76 Bayview St, Williamstown			
	Eastern side of 9 Winifred St to rear of 78 Bayview St, Williamstown			
	44-46 Kororoit Creek Road, Williamstown			
	Rear of 6 to 62 Russell Place, Williamstown (Design)			
	<b>Road Rehabilitation Program - Minor Capital Works</b>	<b>350</b>		
	38 to 138 Osborne St Williamstown Realign K&C			
	1 to 1A Cole St laneway Williamstown Resheet for surface drain			
	9 Freemans Road Altona North Realign K&C			
	6 Parkside Cr Seaholme Realign K&C			
	113 Hannah St rear laneway Williamstown Resheet for surface drain			

Road Resurfacing Program	2,390		2,390
Akuna Drive (Williamstown North)			
Birrell Court (Altona Meadows)			
Bruce Street South (Altona Meadows)			
Burbidge Drive (Williamstown) - Rifle Range Drive To Clancy St			
Burgoyne Court (Williamstown)			
Carthy Street (Altona North)			
Cecil Street (Williamstown) - Cole St (Willy) To Parker St			
Cole Street (Williamstown) - Hanmer St To Railway Place			
Courtis Street (Williamstown)			
David Street (Altona)			
Douch Street (Williamstown)			
Duke Street (Altona North) - Millers Rd To Murphy St			
Everingham Road (Altona Meadows) - Victoria St (Meadows) To Laird Drive			
Fifth Avenue (Altona North) - Mason St To Blackshaws Rd			
Forster Street (Williamstown) - Gellibrand St To Osborne St			
Freyer Street (Williamstown)			
Gellibrand Street (Williamstown)			
Gordon Avenue South (Altona Meadows)			
Harcourt Road (Altona) - Dual Carriageways			
Hobbs Street (Altona North) - Seventh Av To Millers Rd			
Hopkins Court (Altona Meadows) - Hosie St To End			
Houston Court (Brooklyn) - Primula St To End			
Investigator Grove (Altona Meadows) - Alma Dople Drive To End			
Jennings Street (Laverton) - Bladin St To Tyquin St			
Jordan Close (Altona) - Maidstone St To End			
Kamona Court (Altona Meadows) - Polywoodside Dr To End			
Keen Street (Newport) - Graham St to Hansen St			
Knapp Street (Altona North) - Gadsden St To End			
Lakes Drive (Newport) - Mason St To Leslie St			
Mildenhall Court (Altona Meadows) - Balaclava Av To End			
Milford Street (Newport)			
Mills Street (Altona North) - Rab (Mason St) To Rab (Mason St)			
Mulcahy Court (Altona Meadows) - Philip St To End			
Noonan Court (Altona Meadows) - Langhorne St To End			
North Road (Newport) - The Strand To Douglas Pde			
O'Brien Court (Altona Meadows) - Queen St (Seaholme) To End			
Pinnacle Road (Altona North) - Grieve Pde (Altona Nth) To Ives Rd			
Power Street (Williamstown) - Pentland St To End of pavement			
Presswell Close (Altona Meadows) - Tatman Drive To End			
Railway Crescent (Williamstown) - Cole St (Willy) To Giffard St			
Railway Street North (Altona) - Pier St To McBain St			
Richards Court (Brooklyn) - Primula St To End			
Rosala Avenue (Altona North) - Glade Av To Irwin Av			
Roslyn Street (Newport)			
Rowson Court (Altona Meadows) - Rab (Nelson Av) To Rattray Crt			
Salta Drive (Altona North) - Kororoit Creek Rd To End			
Seagull Avenue (Altona)			
Seventh Avenue (Altona North) - Berkeley Cr To Hobbs St			
Smith Avenue (Williamstown) - Farrell Crt To End			
Strezlecki Grove South (Altona Meadows)			
Taras Avenue (Altona North) - End Dual Carriage Way To End			
Third Avenue (Altona North)			
Trembath Court (Altona Meadows) - Alma Dople Drive To End			
Whittaker Court (Williamstown)			

	<b>Traffic Calming Devices Renewal Program</b>	<b>200</b>		<b>200</b>
	Belmar Avenue			
	Blenheim Road			
	Brunel Street			
	New Street			
	<b>Traffic/ Road Safety/ Pedestrian Safety Program</b>	<b>300</b>		<b>300</b>
	LATM (local area traffic management works)			
	<b>Vibrant Villages</b>	<b>650</b>		<b>650</b>
	Douglas Parade/Stevedore Street streetscape beautification			
	Paine Street Laneway			
	Pier Street Revitalisation			
	Harrington Square			
	The Circle			
<b>Signage</b>		<b>150</b>		<b>150</b>
	Municipal Wayfinding Signage	150		150
<b>Trees</b>		<b>365</b>	<b>70</b>	<b>295</b>
	Tree Planting Program	310	70	240
	Elm Tree Management	55		55
<b>Waste</b>		<b>300</b>	<b>300</b>	<b>-</b>
	Waste management - new assets	300	300	-
				-
	<b>Total Asset Program</b>	<b>37,030</b>	<b>2,310</b>	<b>34,720</b>

#### Community Budget Submissions 2018/19

<b>Recommended - Community submission</b>		<b>1,910</b>	
Opens Space	Esplanade / Apex Park interface	20	
	Outdoor gyms	250	
	Take a Break Seating' - Market Street Reserve Newport	10	
	Armstrong Reserve	375	
	Altona Meadows Dog Park	200	
	Regenerate and improve Sommers Parade Street Scape.	5	
Recreation	Bayside Paisley College	850	
Roads	Roading resurfacing Spotswood roading	200	
<b>Recommended - Further Investigation required</b>		<b>690</b>	
Buildings	Pathway and Building Maintenance -Williamstown bowling club	20	
	Upgrade Community Information Pavilion - Logan Reserve Altona	45	
	ALSC Tower Upgrade	5	
Lighting	Light up foreshore shared path for safety of residents	50	
Opens Space	Hosken Reserve Development	20	
	Lockers at the Beach!	5	
	Rain garden/landscape transformation of Market Street Newport carpark naturestrip	100	
	Kids playground	10	
Pathways	Champion Road Newport - Pedestrian Way / Bike Path - Creating an 'interconnected' Hobsons Bay	50	
Roads	Pedestrian crossings in Pier St Altona	15	
	Esplanade Williamstown - Pedestrian Improvements	280	
	A pedestrian crossing on Douglas Parade between Wilkins St and Yarra St	90	
<b>Total Community Submission</b>		<b>2,600</b>	
<b>Total Proposed Capital Works</b>		<b>39,630</b>	