

# Appendix 5 - Hobsons Bay Sport and Recreation Master Plans

| Reserve Name                   | Master Plan Adopted | Pavilion Design         | Pavilion Construction                  | Sportsground Redevelopments | Sportsground Irrigation | Sportsground lighting   | Car park / park access road        | Cricket nets | Fencing  | Hard Courts Basketball | Hard Courts Tennis | Pathways                | Public Toilets                    | Skate BMX Facility |
|--------------------------------|---------------------|-------------------------|--|-----------------------------|-------------------------|-------------------------|------------------------------------|--------------|----------|------------------------|--------------------|-------------------------|-----------------------------------|--------------------|
| Altona Central Sports Precinct | Dec-11              | 2017-2018 (hockey/aths) | TBC footy/cricket (\$1M) (hockey/aths) | TBC                         | TBC                     | Partial                 | 2014-2015 and 2015-2016 (C)        | Partial      | Partial  | NA                     | TBC                | Partial                 | NA                                | Complete           |
| Bryan Martyn Oval              | Jun-06              | Complete                | Complete                               | 2020-2021                   | TBC                     | 2017-2018               | Complete                           | TBC          | Complete | TBC (Netball)          | NA                 | Complete                | NA                                | NA                 |
| Comben Reserve                 | Jun-11              | TBC                     | TBC (\$500K)                           | 2019-2020                   | TBC                     | 2017-2018               | 2016-2017                          | NA           | Partial  | NA                     | TBC                | 2020-2021 and 2021-2022 | NA                                | 2020-2021          |
| D McLean Reserve               | Dec-13              | TBC                     | TBC                                    | 2019-2020                   | TBC                     | NA                      | TBC                                | TBC          | TBC      | TBC                    | TBC                | TBC                     | 2014-2015 and 2022-2023           | 2020-2021          |
| Fearon Reserve                 | Nov-13              | TBC                     | TBC (\$2.5M)                           | 2016-2017                   | 2016-2017               | 2014-2015 and 2016-2017 | TBC                                | Partial      | TBC      | NA                     | NA                 | TBC                     | 2017-2018                         | NA                 |
| J T Gray Reserve               | Feb-13              | 2015-2016               | 2016-2017 and 2017-2018 (\$2.5M)       | 2016-2017 to 2020 - 2021    | TBC                     | Complete                | 2018-2019 (S2)                     | TBC          | TBC      | NA                     | NA                 | TBC                     | NA                                | NA                 |
| Kim Reserve                    | Jul-13              | TBC                     | TBC (\$1.65M)                          | TBC                         | TBC                     | Partial                 | 2018-2019                          | NA           | TBC      | NA                     | NA                 | TBC                     | NA                                | NA                 |
| Laverton Park                  | Jun-10              | Complete                | TBC                                    | 2014-2015                   | 2014-2015               | 2017-2018               | 2021-2022                          | TBC          | Partial  | NA                     | Partial            | Partial                 | 2017-2018                         | NA                 |
| McCormack Park                 | May-10              | NA                      | NA                                     | NA                          | NA                      | NA                      | 2022-2023                          | NA           | Partial  | TBC                    | NA                 | Partial                 | Funded through carry over 2013-14 | 2019-2020          |
| Newport Park Athletics         | Mar-13              | Complete                | 2014-2015                              | NA                          | NA                      | NA                      | 2020-2021                          | NA           | TBC      | NA                     | NA                 | 2020-2021               | NA                                | NA                 |
| Paisley Park                   | Jun-07              | TBC                     | TBC                                    | 2017-2018                   | 2017-2018 and 2018-2019 | 2014-2015               | 2014-2015, 2015-2016 and 2016-2017 | NA           | Partial  | NA                     | NA                 | Partial                 | NA                                | NA                 |

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|  | Completed project.   |
|  | Partial completion of a staged project.  |
|  | In capital works program - Core program or Scenario 2 showing allocation of funds by financial year/s.             |
|  | Funding to be confirmed - could be funded from a general allocation depending on priority and cost.                |
|  | Funding to be confirmed - could be funded from a general allocation depending on priority and cost.                |
|  | Funding to be confirmed - not in 10 year capital works program listing.  |
|  | Not applicable - facility type is not in the park / reserve, or is not specifically identified for implementation. |

Pavilion construction Currently there is \$8.65m allocated to the construction of sporting pavilions which will not achieve all extensions or redevelopments. State Government contributions is also subject to the continuation of respective funding programs.