

2017/18 Capital Works Program as of 27/06/2017		
1	Program Title	
2	<b>Blenheim Road Open Space Project Site Analysis and Master Plan Development (Newport)</b>	<b>150</b>
3	<b>Bridge Renewal Program</b>	<b>100</b>
4	• Truganina Park (Altona Meadows)- 1 Footbridge	
5	• Bladin Street (Laverton) - 1 Roadbridge	
6	• Altona Road - 1 Roadbridge	
7	• Altona Boat Ramp - 1 Footbridge	
8	<b>Brooklyn Dog Park</b>	<b>170</b>
9	<b>Building Altona Early Years Centre</b>	<b>4,590</b>
10	<b>Building Altona Sports Centre Extension</b>	<b>165</b>
11	<b>Building Greenhouse Strategy Program</b>	<b>430</b>
12	• Altona Library lighting upgrade	
13	• Altona Civic Centre lighting upgrade	
14	• Other council building upgrade works	
15	• 'Fleet Management - to 2020' behavioural analysis	
16	<b>Building JT Gray Reserve New Pavilion (Williamstown)</b>	<b>680</b>
17	<b>Building Public Toilet Program</b>	<b>500</b>
18	• Altona boat ramp	
19	• Ransom Reserve (Altona)	
20	<b>Building Renewal Program</b>	<b>2,515</b>
21	• Bayfit Swim Centre (Newport) - renewal works	
22	• Altona Theatre fire safety and building fabric	
23	• Williamstown Town Hall Meals on Wheels and essential works	
24	• Civic Centre HVAC - contingency	
25	• Maltese Bocci Club - Contribution to shelter	
26	• Minor Building Renewal - HVAC renewal	
27	• Bryan Martyn Oval Pavilion (Newport)	
28	• Laverton Old School - Heritage building	
29	• Laverton Old School - non-heritage building	
30	• Laverton Hub - HVAC stage 4	
31	• Minor Building Renewal - internal & external Painting	
32	• Minor Building Renewal - Roof & Gutters	
33	• Minor Building Renewal - Stormwater, Sewer and pumps	
34	• Buildings Master Keys	
35	• Council Buildings testing and tagging.	
36	• Civic Centre accommodation	
37	• Loft Reserve Pavilion (Newport)	
38	• Williamstown Life Saving Club - building investigation	
39	• Minor Building Renewal - Security System	
40	• Minor Building Renewal - External Paving & Decking Areas	
41	• Council Buildings Duress Alarms.	
42	<b>Building Sports Pavilion Renewal Program</b>	<b>250</b>
43	• Roy Picone Pavilion (Spotswood)	
44	• Edwards Reserve Pavilion (South Kingsville)	
45	• Altona Little Athletics Club (Altona)	
46	• Laverton Park Soccer Club (Altona Meadows)	
47	<b>Building Williamstown Mechanics Institute Renewal</b>	<b>600</b>
48	<b>Car Park Renewal Program</b>	<b>1,050</b>
49	• Comben Reserve Stage 2 (Laverton) - Construct new over existing gravel car park	
50	• Newport Athletics - Design	
51	• Newport Lakes - Construct new over existing gravel car park	
52	<b>Court Renewal Program (Tennis, Basketball, Netball)</b>	<b>75</b>
53	• Armstrong Reserve (Newport) - Basketball/Netball	
54	• Edwards Reserve (South Kingsville) - Basketball	
55	<b>Cricket Practice Nets Renewal Program</b>	<b>175</b>
56	• Loft Reserve (Newport)	
57	• Comben Reserve (Altona Meadows)	
58	<b>Croft Reserve Master Plan (Alton North)</b>	<b>80</b>
59	<b>Digman Reserve Masterplan (Williamstown)</b>	<b>170</b>
60	<b>Drainage Renewal Program</b>	<b>500</b>
61	• Challis St (Newport) Stage 2	
62	<b>Elm Tree Management (Williamstown)</b>	<b>55</b>
63	<b>Epsom Street Project (Laverton)</b>	<b>70</b>
64	<b>Fencing Renewal Program</b>	<b>155</b>
65	• Ducrow Reserve (Newport)	
66	• Brooklyn Reserve (Brooklyn)	
67	• J K Grant Reserve (Altona)	
68	• Edwards Reserve (South Kingsville)	

69	<b>Footpath Renewal Program (Road reserve and parks)</b>	<b>1,150</b>
70	<b>• Footpath Renewal Road Reserve</b>	
71	• Agg Street (Newport) Jack St To Challis St Left and Right	
72	• Albert Street (Williamstown) Douglas Pde to Queen St Left and Right	
73	• Cecil Street (Williamstown) Thompson St to Cole St Right and Left	
74	• Charles Street (Williamstown) Railway Place to Verdon St as part of road rehab	
75	• Elphin Street (Newport) Douglas Pde to Home Rd Left and right	
76	• Federal Street (Williamstown) Freyer St to Curtis St Right	
77	• Kororoit Creek Road (Williamstown) Rab (Merrett Place) to Adeline St Left	
78	• Laurie Street (Newport) Wood St to Mason St Left	
79	• New Street (Sth Kingsville) Brunel St to Aloha St Right and Left	
80	• North Road (Newport) Douglas Pde to Hastings Rd Right	
81	• Ulm Street (Laverton) Kingsford Rd to Bladin St Left and right	
82	• Park Street (Altona North) Collins St to May St Left and right	
83	• Mclister Street (Spotswood) Hope St to Melbourne Rd Right	
84	• Mcneilage Street (Spotswood) Craig St to Jobson St Left and right	
85	• Civic Parade (Altona) Mcintyre Rd to Irvington ST Left	
86	• Blackshaws Road (Altona North) Millers St to Marsh St Right	
87	• Cations Court (Altona Meadows) Spicer St to Cul de sac Left and Right	
88	• Jenings St (Laverton) Bladin St to Tyquin St Left and Right	
89	<b>• Footpath Renewal Park Reserve</b>	
90	• Cherry Lake Reserve (Altona)	
91	• Rifle Range Reserve (Williamstown)	
92	• Armstrong Reserve (Newport)	
93	• McCormack Park Stage 1 (Laverton)	
94	<b>Foreshore Renewal Program</b>	<b>2,000</b>
95	• Sand Replacement - Sarros St to Apex Park, Altona	
96	• Foreshore outfalls	
97	• Seawall reinstatement near Maidstone St, Altona	
98	• Vehicle Ramps - McBain St or Bent St, Altona - Construct	
99	• Seaholme Foreshore upgrade - sand retention/beach access/dog of leash - construct	
100	• Pedestrian Ramps - Opp Webb Street, Altona - Preliminary/detailed design	
101	• Pedestrian Ramps - Opp Mount Street, Altona - Preliminary/detailed design/viewing area, watercraft launch	
102	• Williamstown Beach - Eastern Groyne, condition assessment and repair	
103	• Dredging Cresser Reserve, Altona - Dredging the Altona Yacht Club and Melbourne Water Drain	
104	<b>Heritage Asset and Signage</b>	<b>50</b>
105	<b>HD Graham Reserve Masterplan (Altona Meadows)</b>	<b>60</b>
106	<b>IT Software Licensing</b>	<b>520</b>
107	<b>Kororoit Creek Fishing Village (Williamstown)</b>	<b>80</b>
108	<b>Laverton Swim Centre Feasibility Study</b>	<b>60</b>
109	<b>Library Resources</b>	<b>850</b>
110	<b>Library Furniture/Fitout and Minor Works Program</b>	<b>225</b>
111	• Altona Library - Furniture and minor works	
112	• Altona North Library - minor works	
113	<b>Open Space Upgrades</b>	<b>1,050</b>
114	• Wood Reserve, (Laverton) - landscaping, furniture, picnic area	
115	• Altona Meadows Community Park, (Altona Meadows) - apron around bbq & irrigation	
116	• R.K. Richards Reserve, (Altona Meadows) - perimeter path, landscaping, furniture, fencing	
117	• GH Ransom Reserve, (Altona) - footpaths, landscaping, furniture	
118	• W.J Irwin Reserve, (Altona North) - footpaths, landscaping, furniture, fencing, irrigation, play equipment	
119	• Trail Exercise Equipment - Open Space Improvement	
120	• Newport Hub Paine Reserve Activation - Contribution for laneway activation	
121	• Edwards Reserve, (South Kingsville) - public toilet, pathways, fencing, tree planting, dug out shelter	
122	• Paisley Park improvements, (Altona North) - footpath link, signage	
123	• Blenheim Road Open Space, (Altona North) - footpath link	
124	• Harris Reserve, (Altona North) - footpath, furniture, lighting, signage	
125	• Alma Avenue Reserve, (Altona Meadows) - furniture	
126	• Frank Gibsons Reserve, (Laverton) - footpath, furniture, tree planing, landscaping, playspace removal	
127	• Greenwich Reserve, (Newport East) - masterplan	
128	• Mary Street Reserve, (South Kingsville) - fencing, tree planing, furniture	
129	• Central Avenue (end of road reserves), (Altona Meadows) - tree planting	
130	• Williamstown Botanic Gardens, (Williamstown) - masterplan	
131	• Tatman Reserve, (Altona Meadows) - planting, earthworks, shelter	
132	• Skeleton Creek - (Seabrook Links) - formalise missing links within linear reserves	

133	<b>Pit Upgrade Program (industrial and main roads)</b>	<b>80</b>
134	• Acacia Avenue (Seaholme)	
135	• Anzac Crescent (Williamstown)	
136	• Armstrong Street (Laverton)	
137	• Belah Avenue (Altona)	
138	• Bernard Street (Spotswood)	
139	• Bladin Street (Laverton)	
140	• Blenheim Road (Altona North)	
141	• Cherry Avenue (Altona North)	
142	• Cleghorn Avenue (Altona North)	
143	• Collins Street (Williamstown)	
144	• Cooper Avenue (Altona North)	
145	• Cyclamen Avenuw (Altona North)	
146	• Darbyshire Street (Williamstown)	
147	• Davies Street (Altona)	
148	• Fifth Avenue (Altona North)	
149	• Hendren Avenue (Altona North)	
150	• James Austin Way (Seabrook)	
151	• Kororoit Creek Road (Williamstown North)	
152	• Millers Road (Altona)	
153	• Pinnacle Road (Altona North)	
154	• Queen Street (Seaholme)	
155	• Staples Way (Seabrook)	
156	• Swanston Street (Williamstown)	
157	• The Strand (Newport)	
158	• Tobruk Crescent (Williamstown)	
159	• Truganina Avenue (Seabrook)	
160	• Valerian Avenue (Altona North)	
161	• Wackett Street (Laverton)	
162	• Westlink Court (Altona)	
163	• William McPherson Crescent (Seabrook)	
164	<b>Playground Renewal Program</b>	<b>290</b>
165	• Woods Street Reserve (Laverton)	
166	• Lohse Street Reserve (Laverton)	
167	• R K Richards Reserve (Altona Meadows)	
168	• W E Hubble Reserve (Altona Meadows)	
169	• G H Ransom Reserve (Altona)	
170	• Edwards Reserve (South Kingsville)	
171	• Playground Design (Various)	
172	• Playground Compliance Works (various)	
173	<b>Reserve Pathway (New) Program</b>	<b>200</b>
174	• Conservation Reserve paths (Various)	
175	• To be advised	
176	• Ginnifer Reserve (Altona North)	
177	• McCormack Park (Laverton)	
178	• Paisley Park Reserve (Newport)	
179	<b>Road Rehabilitation Program</b>	<b>4,450</b>
180	• Altona Rd Ford - Design (Altona) - across Kororoit Creek	
181	• Altona Road/ Pines Scout Camp Intersection (Altona)	
182	• South Kingsville/Spotswood/Newport Road Priority	
183	• Charles Street (Williamstown)	
184	• Electra Street (Williamstown) - Parker St to Ferguson St	
185	• Parramatta Street - Design (Williamstown)	
186	• Hope Street (Spotswood) - Hudsons Rd To The Avenue	
187	• Hudsons Road (Spotswood) - Booker St to Hall St	
188	• Lenore Crescent (Williamstown)	
189	• Railway Place - Design (Williamstown) - Cole Street to Thompson Street	
190	• Upgrading of Laneway - Coogee Lane (Williamstown) - Garden St to Langford St	
191	• Upgrading of Laneway - Rear of Bayview Street - Design (Williamstown)	
192	<b>Road Rehabilitation - Minor Capital Works</b>	
193	• Anzac Crescent (Williamstown) kerb/channel and resurfacing from house no 40 to 48 and no 22	
194	• Tobruk Crescent (Williamstown) kerb/channel and resurfacing from house no 15 to 19	
195	• Brown Street (Newport) reinstate spoon drain and resheet from house no 12 to 2A	
196	• Cecil Street (Williamstown) edge strip Thompson Street to Ann Street	
197	• Additional streets TBC	

198	<b>Road Resurfacing Program</b>	<b>2,300</b>
199	• Abbott Street (Spotswood)	
200	• Armiston Grove (Altona Meadows)	
201	• Arras Street (Spotswood)	
202	• Batman Street (Altona Meadows) - Edwards Dr to Duane Crt	
203	• Beach Street (Seaholme) - Station St to Queen St	
204	• Beamish Court (Altona Meadows)	
205	• Birkett Court (Altona Meadows)	
206	• Byron Street (Williamstown North)	
207	• Carmen Street (Newport)	
208	• Cobham Street (Altona)	
209	• Cox Court (Altona Meadows)	
210	• Crellin Avenue South (Altona Meadows)	
211	• Cullen Court (Spotswood)	
212	• Delahunty Court (Altona Meadows)	
213	• Dickenson Street (Altona Meadows) - Victoria St to Scherman Dr	
214	• Dixon Court (Altona Meadows)	
215	• Douglas Parade (Newport) Braw St to Bunbury St	
216	• Dove Avenue (Altona)	
217	• Duggan Court (Altona Meadows)	
218	• Edina Grove (Altona Meadows)	
219	• Esplanade (Williamstown) - Victoria St to Hannan St	
220	• Everingham Road (Altona Meadows) - Pollywoodside Dr to Queen St	
221	• Farm Street (Newport)	
222	• Fidler Court (Altona Meadows)	
223	• First Avenue (Altona North) - McIntosh Rd to Mason St	
224	• Fourth Avenue (Altona North)	
225	• Gardner Court (Altona Meadows)	
226	• Gates Court (Altona Meadows)	
227	• Geelong Road (Brooklyn) - Burgess St to Paw Paw Rd	
228	• Graham Street (Newport) - Mason St to Savage St	
229	• Green Court (Altona)	
230	• Groome Court (Altona Meadows)	
231	• Harrison Court (Altona Meadows)	
232	• High Street South (Altona Meadows)	
233	• Hobson Street (Newport)	
234	• Iluka Court (Altona)	
235	• Jeavons Court (Altona Meadows)	
236	• Jeffrey Avenue (Altona North)	
237	• Johnston Street (Newport) - Mason St to Newcastle St	
238	• Lady Nelson Crescent (Altona Meadows)	
239	• Langhorne Street (Altona Meadows)	
240	• Langshaw Street (Altona North)	
241	• Lempriere Court (Altona Meadows)	
242	• Locan Court (Altona Meadows)	
243	• Madigan Court (Williamstown)	
244	• Markey Court (Altona Meadows)	
245	• Mason Street (Newport) - Maddox Rd Roundabout	
246	• Mayfield Grove (Altona Meadows) - Strezleckie Gr to Reserve / Gordon Ave to End	
247	• McAree Court (Altona Meadows)	
248	• Melrose Street (Newport) - Milford St to Croker St	
249	• Merton Street (Altona Meadows) - Railway Bridge to Merton St Roundabout	
250	• Misten Avenue (Altona North) - Glade Ave to Freemans Rd	
251	• Monteith Street (Altona North)	
252	• Norval Terrace (Altona Meadows)	
253	• O'Shannessy Court (Altona Meadows)	
254	• Point Cook Road Service Roads (Seabrook) - Shane Ave to Catherine Rd	
255	• Pringle Place (Altona Meadows)	
256	• Radford Street (Williamstown)	
257	• Raleigh Street (Spotswood)	
258	• Rayner Street (Altona) - Blyth St to Railway St South	
259	• Rebecca Crescent (Williamstown) - Piri Gr to Everingham Rd	
260	• Reed Street (Spotswood) - Melbounre Rd to Arras St	
261	• Robin Street (Altona)	
262	• Shellard Street (Newport)	
263	• South Avenue (Altona Meadows) - Howards St to Rattray Crt	
264	• Station Road (Williamstown)	
265	• Strong Street (Spotswood)	
266	• Sydney Street (Newport)	
267	• Tait Street (Newport) - Home Rd to Grindlay St	
268	• Thompson Court (Altona Meadows)	
269	• Thompson Street (Williamstown) - Railway Tce to Esplanade	
270	• Thorpe Street (Williamstown)	
271	• Uren Court (Altona Meadows) - Laird Dr to End	
272	• Vernier Street (Spotswood)	
273	• Victoria Street (Altona Meadows) - Queen St to Trafalgar St	
274	• Ward Court (Altona Meadows)	



275	<b>Shared Trails Design and Investigation</b>	<b>285</b>
276	• Skeleton Creek Trail Sections 5 and 6	
277	• Laverton CreekQueens St - Pedestrian Bridge - Concept/Design	
278	• Laverton Creek Trail	
279	• Market Street (Newport) Connection	
280	<b>Shared Trails Kororoit Creek (Stage 3)</b>	<b>1,780</b>
281	<b>Shared Trails Renewal Program</b>	<b>490</b>
282	• Coastal Trail Williamstown and Newport (Swan Pond to The Anchorage)	
283	• Coastal Trail Ferry Park (Newport) (Power Station to Warmies Inlet)	
284	• Coastal Trail Burns Reserve (Altona)	
285	<b>Skeleton Creek Shared Trails Upgrade</b>	<b>320</b>
286	• Skeleton Creek Trail (Seabrook) (Labassa Way to Clarendon Court Stage 3)	
287	<b>Skeleton Creek Seabrook Community Connections</b>	<b>210</b>
288	<b>Sports Ground Floodlighting Renewal Program</b>	<b>310</b>
289	• Williamstown Cricket Ground tower replacement	
290	• Duane Reserve, Brooklyn (Instal two light towers)	
291	<b>Sports Ground Renewal Program</b>	<b>1,025</b>
292	• Williamstown Cricket Ground bunker works	
293	• Loft Reserve (Oval 1) (Newport)	
294	• Central Irrigation Control Upgrades	
295	• Laverton Stormwater Harvesting rectification works	
296	• Williamstown Stormwater Harvesting connection works	
297	• Future works (detail design)	
298	<b>Traffic/ Road Safety/ Pedestrian Safety/ Lighting Program</b>	<b>600</b>
299	Newland St (Altona Meadows)	
300	Council Lane (Williamstown)	
301	The Esplanade (Altona) south side, approx. 20m west of Correa St	
302	Douglas Parade (Williamstown) Ferguson St to Stevedore St	
303	Douglas Parade and Stevedore St intersection (Williamstown)	
304	Parker St and Cole St intersection (Williamstown)	
305	LATMS - municipality wide	
306	The Esplanade (Williamstown)	
307	Other projects to be confirmed	
308	<b>Traffic Calming Devices Renewal Program</b>	<b>330</b>
309	South Ave (Altona Meadows)	
310	Bunting Crt (Altona North)	
311	Cypress Ave (Brooklyn)	
312	The Circle Roundabout (Altona North)	
313	Altona Road (Sealhome)	
314	<b>Tree Planting Program</b>	<b>310</b>
315	<b>Vehicle Plant Replacement Program</b>	<b>915</b>
316	• 2 Tonne Mini Excavator + Trailer	
317	• Aussie Hydro-Loop Maxi Diesel	
318	• Howard Stealth S2 342 rotary winged mower	
319	• Isuzu Med Auto Tipper series 11	
320	• Isuzu Med Auto Tipper series 11	
321	• John Deere Med Auto Tipper series 11	
322	• John Deere X300 21hp 42" deck	
323	• John Deere X300 21hp 42" deck	
324	• John Deere X300 21hp 42" deck	
325	• John Deere Z920 Z-Trak zero turn ride-on	
326	• John Deere Z920 Z-Trak zero turn ride-on	
327	• John Deere Z920 Z-Trak zero turn ride-on	
328	• Small plant and equipment	
329	• MacDonald Footpath Sweeper - CN201	
330	<b>Williamstown Town Hall Forecourt</b>	<b>400</b>
331	<b>Vibrant Villages</b>	<b>200</b>
332	• Pier Street (Stage 4) Concept Design	
<b>Total</b>		<b>33,020</b>