

7. Detailed Capital Works Program (current budget)

Asset Type	Program	Project	2020/21 Budget \$'000
Bridges			
	Bridge Renewal Program		155
		Bladin Street Bridge Handrails - Lead Paint Removal	
Buildings			
	Altona Civic Centre, Customer Service and Community Meeting Space		3,525
	Altona North Bowling Club Pavilion & Car Parks		315
	Altona Sports Centre Extension		7,000
	Bryan Martyn Oval - Renewal, Female Friendly and Building Renewal		35
	Building Rationalisation Program		140
		Demolition of Altona Swim Club Building	
		Demolition of former Victorian Deaf Anglers Club Buildings, Williamstown	
	Building Renewal Program - Major Renewals		
		Russell Court Kindergarten, Altona Meadows Building Renewal	100
		South Kingsville Community Centre & Carpark Renewal	200
		Maternal & Child Health (MCH) Building Renewal Package (9 Sites)	740
	Building Renewal Program - Minor Renewals		350
		Minor Renewals - Floor Renewal	
		Minor Renewals - Painting	
		Minor Building Renewal- Operation Centre	
		Minor Renewals Programs including HVAC, Electrical, Plumbing, & Sewers	
	Brooklyn Hall Redevelopment		775
	Digman Reserve - Master Plan Implementation		2,220
	HD Graham Reserve Sport Facility Development		950
	JT Gray Reserve New Pavilion		3,130
	Open Space Enhancement and Access Package - WLJ Croft Reserve Master		2,775
	Open Space Enhancement and Access Package - Donald McLean Reserve		2,400
	Public Toilet Program		275
		The Circle Shopping Centre, Altona North Public Toilet - Investigation & Design	
		Tatman Reserve, Altona Meadows Public Toilet Design & Construct	
	Solar Program		3,000
	Venues Upgrade Program		510
		Williamstown Town Hall - New Theatre / Staging Mechanical Systems	
		Altona Theatre - New Theatre / Staging Mechanical Systems	
		Williamstown Town Hall - New Integrated Sound System	
	Williamstown Mechanics Institute Refurbishment		55
Computers & Telecommunications			
	ICT Strategy and Infrastructure		815
	Library Management System Upgrade		50
Drainage			
	Drainage New and Upgrade Program - Central Avenue Altona Meadows		530
	Drainage Renewal Program		1,030
	GPT New Program		350
		Bay Trail (J.T. Gray Reserve to Ford), Williamstown - New GPT	
		Riverside Park, Spotswood - New GPT	
	Pit Upgrade Program (industrial and main roads)		90
Fixtures, fittings & furniture			
	Library Furniture/Fitout		100
Footpaths and Cycleways			
	Footpath New Program		
		Footpath Extensions - Queen of Peace School Footpath to Altona Sports Centre Carpark	50
		McArthurs Road Altona North - Chambers Rd & Harris Reserve	100
	Footpath Renewal Program		1,070
		Albemarle Street, Williamstown North - Churchill St to Bentley St (RHS)	
		Albemarle Street, Williamstown North - Orange St to Churchill St (LHS)	
		Albert Street, Williamstown - Queen St to Melbourne Rd (both sides)	
		Bell Avenue, Altona - Lark St to Purnell St (LHS)	
		Belmar Avenue, Altona - Brook Drive to Delmont Av (RHS)	

Asset Type	Program	Project	2020/21 Budget \$'000
		Belmar Avenue, Altona - Delmont Av to Fenfield St (both sides)	
		Bentley Street, Williamstown North - Albemarle St to Macaulay St (LHS)	
		Bentley Street, Williamstown North - Kororoit Creek Rd to Tennyson (RHS)	
		Bentley Street, Williamstown North - Tennyson to Chelmsford St (both sides)	
		Blackshaws Road, Newport - Melbourne Rd to Bridge (LHS)	
		Boronia Court, Altona Meadows - End (North) to Junction (LHS)	
		Brook Drive, Altona - Belmar Av to Keeshan Crt (RHS)	
		Brook Drive, Altona - Finley Rd to Charles Crt (LHS)	
		Brook Drive, Altona - Merritt Crt to Ford Rd (LHS)	
		Brook Drive, Altona - Spear Crt to Merritt Crt (RHS)	
		Burgess Street, Brooklyn - Clelland Rd to Paw Paw Rd (RHS)	
		Byron Street, Williamstown North - Kororoit Creek Rd to Tennyson (both sides)	
		Cecil Street, Williamstown - Cole St (Willy) to Parker St (RHS)	
		Central Avenue, Altona Meadows - Linden St to Kiora St (LHS)	
		Cerberus Crescent, Williamstown North - Gem St to Edina St (LHS)	
		Chelmsford Street, Williamstown North - Churchill St to Fink St (LHS)	
		Chifley Avenue, Altona - Cain Crt to Irvington St (LHS)	
		Churchill Street, Williamstown North - Albemarle St to Macaulay St (LHS)	
		Churchill Street, Williamstown North - Chelmsford St to Albemarle St (RHS)	
		Churchill Street, Williamstown North - Kororoit Creek Rd to Tennyson (RHS)	
		Civic Parade, Altona - Bayview St (Altona) to Scullin St (LHS)	
		Civic Parade, Altona - Fenfield St to Maidstone St (RHS)	
		Civic Parade, Altona - RAB (Millers Rd) to Seves St (RHS)	
		Civic Parade, Altona - Scullin St to Mount St (LHS)	
		Civic Parade, Altona - Sugargum Drive to Romawi St (LHS)	
		Cole Street, Williamstown - Railway Crescent to Osborne St (RHS)	
		Crofton Drive Accessway, Williamstown - Crofton Drive to Sandpiper place	
		Curlew Avenue, Altona - Somers Pde to Linnet St (RHS)	
		Delmont Avenue, Altona - Lindwood Av to Belmar Av (both sides)	
		Dickenson Street Walkway, Altona Meadows	
		Dover Road, Williamstown - Clark St to John St (LHS)	
		Esplanade, Altona - Seves St to Bayview St (Altona) (RHS)	
		Esplanade, Williamstown - Giffard St to Garden St (RHS)	
		Fenfield Street, Altona - Civic Pde to Lindwood Av (LHS)	
		Ferguson Street, Williamstown - Richard St to Lenore Crt (LHS)	
		Ferguson Street, Williamstown - Verdon St to Rab (Railway PI) (LHS)	
		Fink Street, Williamstown North - Albemarle St to Macaulay St (both sides)	
		Fink Street, Williamstown North - Macaulay St to End (LHS)	
		Forster Street, Williamstown - Esplanade to Railway Cres (RHS)	
		Francis Street, Brooklyn - Export Dr to Hardie Rd (RHS)	
		Francis Street, Brooklyn - Millers Rd to Francis St (RHS)	
		Geelong Road, Brooklyn - Cemetery Road to Railway	
		Geelong Road, Brooklyn - End to Burgess St (LHS)	
		Giffard Street, Williamstown - Railway PI to Railway Cres (RHS)	
		Greene Street, South Kingsville - Blackshaws Rd to Aloha Street (RHS)	
		Homestead Run, Seabrook - Rab (Andrew Chirnside Av) to Rab (Andrew Chirnside Av) (LHS)	
		John Street, Williamstown - Haslam St to Clough St (RHS)	
		Market Street, Newport - Rab (Champion Rd) to Rab (Champion Rd) (LHS)	
		Melbourne Road, Newport - Junction St to Blackshaws Rd (LHS)	
		Millers Road, Altona North - Millers Rd to Rab (Kororoit Creek Rd) (both sides)	
		Millers Road, Brooklyn - Cypress Av to Primula St (LHS)	
		Newport Park, Newport	
		North Road, Newport - Brown St to Hall St (RHS)	
		Parker Street, Williamstown - Cecil St to RAB (Electra St) (LHS)	
		Paw Paw Road, Brooklyn - Azalea Av to Burgess St (LHS)	
		Queen Street, Altona - Manning St to Belah Av (LHS)	
		Railway Avenue, Altona Meadows - Linden St to Bridge (LHS)	
		Railway Street South, Altona - Bent St to Pier St (LHS)	
		Roches Terrace, Williamstown - Stevedore St to Napier St (RHS)	
		Ross Street, Newport - William St to Elizabeth St (RHS)	
		Sargood Street, Altona - Esplanade (Altona) to Queen St (Seaholme) (LHS)	
		Shane Avenue, Seabrook - Catherine Rd to Attilio Way (LHS)	
		Stevedore Street, Williamstown - Dover St to Maclean St (LHS)	

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		Victoria Street, Williamstown - Railway Cres to Castle St (RHS)	
		Langshaw Reserve, Altona North - Open Space Upgrades (Community Submission)	75
		Shared Trails Renewal Program	100
		Mason Street, Altona North Shared Trail Renewal	
		Truganina Park, Altona Meadows Shared Trail Renewal	
		Burgoyne Reserve, Williamstown Shared Trail Renewal	
		Commonwealth Reserve, Williamstown Shared Trail Renewal	
		Foreshore Renewal & Upgrade Program	120
		Gloucester Reserve , Williamstown - Seawall & Footpath Renewal	
		Heritage Buildings	
		Tide Gauge House, Williamstown Conservation and Restoration	40
		Heritage plant and equipment	
		Cultural Heritage Conservation and Restoration Program	
		Armstrong Cannon Conservation, Williamstown	10
		Library Books - Library Collections	930
		Off Street Car parks	
		Car Park Renewal Program	15
		Unsealed Car Park Upgrade Program	100
		Newport Park Athletic Track Masterplan Implementation	80
		Other Infrastructure	
		Cultural Heritage Interpretation Program	60
		Renewal and replacement of Bay Trail markers and public artwork or heritage signage. 4 renewals	
		Lighting Dean Bowen Walking Man Public Artwork, Laverton	
		New Heritage and Cultural Interpretation Signage	
		Gateway Public Art Commissions - Spotswood (Design)	50
		Wayfinding Signage	50
		Parks and Open Space	
		Biodiversity Strategy - Altona Coastal Park Boardwalk	105
		Biodiversity Rifle Range Wetlands Restoration	100
		Biodiversity Strategy Implementation Works	200
		Community Parks and Playground New and Upgrade	
		Frank Gibson Reserve, Laverton Park & Play Space Upgrade	365
		GH Ransom Reserve, Altona Shade Shelter & Child Safety Fencing Upgrade completion	55
		MacLean Reserve, Williamstown - Full Park and Play Space Upgrade	100
		HW Lee Reserve, Altona Park Upgrade	224
		Blenheim Road, Altona North Community Park & Public Toilet	800
		Paine Reserve, Newport Community Park Upgrade - Stage 2	1,600
		Dennis Reserve - Master Plan Implementation	945
		Dennis Reserve, Williamstown - Irrigation Renewal	
		Dennis Reserve, Williamstown - Open Space enhancements	
		Fencing Renewal Program	95
		Quarry Reserve Fencing	
		Long Reserve Fencing	
		Irrigation new, upgrades and renewals	140
		J.J. Ginifer Reserve, Altona North - New Irrigation	
		Sandstone Point Reserve, Seabrook - New Irrigation	
		Frank Gibson Reserve, Laverton - New Irrigation	
		Open Space Assets Renewal	300
		Open Space Forward Design	150
		Williamstown Botanic Gardens Master Plan Implementation	250
		Foreshore Renewal & Upgrade Program	
		Foreshore Future Design	20
		Altona Beach Entry - Design	70
		Hatt and Cyril Curtain Reserve, Williamstown Rock Wall & Revetment Design	80
		Burgoyne Reserve, The Strand Seawall Upgrade Design	174
		Seaholme Foreshore Upgrade Phase 2 Construction	1,755

Asset Type	Program	Project	2020/21 Budget \$'000
		Bruce Comben Masterplan Development	175
Plant, machinery and equipment			
		Vehicle Plant Replacement Program	
		Purchase of Electric Vehicles - Install new EV Charging Stations	100
		Purchase of Electric Vehicles - Fleet	230
		Purchase of leased vehicles	690
		Plant & Equipment Replacement Program	1,370
Recreations, leisure and community facilities			
		Altona Tennis Club Precinct	1,260
		Aquatic Strategy Implementation - (Bruce Comben Reserve) – Future Aquatic Facility Design	175
		Aquatic Strategy Implementation - (McCormack Park) - Laverton Water Park & Youth Facility	240
		R J Cooper Reserve, Altona North Basketball Activity Court	95
		Court Renewal Program (Tennis, Basketball, Netball)	730
		Power Street Tennis Club, Williamstown Court & Pavilion Renewal – Design	
		Brooklyn Tennis Club court renewal – Design	
		Liston Tennis Club, Williamstown court renewal – Design	
		Future Design	
		Williamstown High Court - Investigation and Design	
		PJ Lynch Reserve, Altona North Box Lacrosse - Construction	
		Cricket Practice Nets Renewal Program - Future Design	20
		JT Gray Reserve New Pavilion - Sports Ground Floodlighting	250
		Newport Park Athletic Track Masterplan Implementation - front straight shelter design	15
		Open Space Enhancement and Access Package – Croft Reserve- Sportsgrounds and floodlighting	1,770
		Recreation Infrastructure Renewal	75
		Sports Ground Floodlighting Program	485
		Future Design	
		Bruce Comben Reserve, Altona Meadows - Sports Ground Floodlighting	
		Williamstown Cricket Ground Upgrades - Irrigation & Sportsground Upgrade	2,200
		Greenwich Reserve, Williamstown - Renewal & Upgrades – Pitch Irrigation Works	440
Roads			
		Better Places - City Image and place making Program	
		Laverton Better Places Implementation	270
		Altona Better Places Pier Street Stage 4 and Weaver Reserve	610
		Blackspot Funding	
		Marion Street, Altona North Blackspot Funding	173
		Mason Street, Altona North Blackspot Funding	1,315
		Car Park Renewal Program	
		Bayview Street Williamstown, Rehabilitation & Car Parking	430
		Local Area Movement Plan (LAMP) Implementation Program	
		Seabrook LAMP Implementation	390
		Altona Meadows LAMP Implementation (Merton Street, Queen Street and Victoria Street)	840
		Better Places - City Image and place making Program	
		Road Rehabilitation Program	
		Laneway rear of Woods Street, Laverton, from Woods Street to Thomas Street	200
		Laneway rear of Russell Place, Williamstown, from Russell Place to Queen Street	400
		Duke Street, Altona North, from Millers Road to McArthurs Road	420
		Blenheim Road, Altona North, between Rosshire Road & Wood Street (Stage 1)	430
		Rennie Street, Williamstown, between Stevedore Street and John Street	477
		Pinnacle Rd, Altona North, from Ives Road to Stuber Road	550
		Anzac Crescent, Williamstown from start to end	650
		Ajax Road, Altona from west of No. 23-35 Ajax Road to end of court (Stage 1)	680
		Merton Street, Altona Meadows, Government Road to Harcourt Road	930
		Hall Street, Spotswood between High Street & Burleigh Street	1,300
		Road Resurfacing Program	2,000
		Ascot Street South, Altona Meadows - from North End to South End	
		Birmingham Street, Spotswood - from Melbourne Rd to Hick St	
		Brack Avenue, Brooklyn - from Conifer Av to Rowan Ave	
		Brown Avenue, Altona Meadows - from South Av to Merton St	
		Carinza Avenue, Altona Meadows - from Oakdene Gr Sth to Crellin Av Sth	

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		Collins Avenue, Altona North - from Hearn St to Park St	
		Conifer Avenue, Brooklyn - from Primula St to Brack Av	
		Crown Street, Laverton - from Railway Av Laverton to Alma Av (Laverton)	
		Donald Street South, Altona Meadows - from Princes Hwy to Central Av (Meadows)	
		Douglas Street, Altona North - from Fifth Av to Sixth Av	
		Edwards Drive, Altona Meadows - from Beamish Crt to Davidson Ct	
		Edwards Drive, Altona Meadows - from Taegtow Way to Victoria St (Meadows)	
		Eucalypt Court, Altona Meadows - from Kurrajong Drive to End	
		Fifth Avenue, Altona North - from Douglas St to Hobbs St	
		Fifth Avenue, Altona North - from Hobbs St to Hendren St	
		Forrest Street, Spotswood - from Hudsons Rd to The Avenue	
		Hearn Street, Altona North - from Mills St to Mitchell Av	
		Heath Close, Altona Meadows - from Eucalypt Crt to End	
		Hibiscus Court, Altona Meadows - from Valente St to End	
		Homestead Run, Seabrook - from Point Cook Rd to Andrew Chirside Av	
		Jubilee Street, Newport - from Challis St to Maddox Rd	
		Marion Street, Altona North - from Mitchell Av to Collins Av	
		Mason Street, Newport - from Bradley St to Durkin St (north lane)	
		Mason Street, Newport - from Durkin St to Oxford St	
		Mason Street, Newport - from Durkin St to Oxford St (south lane)	
		Mitchell Avenue, Altona North - from Marion St to Cleghorne Av	
		Peppermint Court, Altona Meadows - from Kurrajong Drive to End	
		Primula Avenue, Brooklyn - from Houston Crt to Conifer Ave	
		Seventh Avenue, Altona North - from Cresser St to May St	
		Sheppard Court, Altona Meadows - from Tatman Drive to End	
		Sixth Avenue, Altona North - from Mcintosh Rd to Hendren Av	
		Stapley Crescent, Altona North - from Mcintosh Rd to The Circle	
		Tatman Drive, Altona Meadows - from Presswell CIs to RAB (Tatman Dr)	
		Truman Street, South Kingsville - Blackshaw Road to Aloha Street (temp)	
		Valente Street, Altona Meadows - from Kurrajong Drive to End	
		Vernon Street, South Kingsville - Blackshaw Road to Aloha Street (temp)	
		Ann Street, Williamstown from Hanmer St to End - K&C Renewal	
		121 Cecil Street, Williamstown - K&C Renewal	
		8 Queen Street, Seaholme - K&C Renewal	
		Bayview Street, Altona from Railway St North to Civic Pde - K&C Renewal	
		Bayview Street, Williamstown from Esplanade to Gellibrand St - K&C Renewal	
		Belmar Avenue, Altona from Delmont Av to Fenfield St - K&C Renewal	
		Belmar Avenue, Altona from Medford St to Delmont Ave - K&C Renewal	
		Canonbury Circle, Seabrook from Finnbar Way to Bishops Crt - K&C Renewal	
		Chifley Avenue, Altona from 21 Chifley Avenue to 23 Chifley Avenue - K&C Renewal	
		Civic Parade, Altona from Beach St to Parkside Cres - K&C Renewal	
		Civic Parade, Altona from Karingal St to Karingal St - K&C Renewal	
		Civic Parade, Altona from Maidstone St to Galvin St - K&C Renewal	
		Civic Parade, Altona from RAB (Millers Rd) to Seves St - K&C Renewal	
		Civic Parade, Altona from Sargood St to Mcbain St - K&C Renewal	
		Cole Street, Williamstown from 64 Cole Street to End - K&C Renewal	
		Donald Street, Laverton from Railway Av to End - K&C Renewal	

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		Freyer Street, Williamstown from Melbourne Rd to Federal St - K&C Renewal	
		Grieve Parade, Altona from Belmar Av to Lowe Av - K&C Renewal	
		Grieve Parade, Altona from Ford Rd to Lowe Av - K&C Renewal	
		Grieve Parade, Altona from Greeney St to Ford Rd - K&C Renewal	
		Grieve Parade, Altona from Greeney St to Lugg St - K&C Renewal	
		Grieve Parade, Altona from Lowe Av to Ford Rd - K&C Renewal	
		Isaacs Street, Laverton from Barwise St to Cole St - K&C Renewal	
		Jack Street, Newport from Salisbury Street to 22 Jack Street - K&C Renewal	
		James Austin Way, Seabrook from Cropley Crt to End - K&C Renewal	
		Kokoda Road, Williamstown from Bayview St to Rifle Range Drive - K&C Renewal	
		Leslie Street, Newport from RAB(Mason St) to 5 Leslie Street - K&C Renewal	
		McIntosh Road, Altona North from First Av to Second Av - K&C Renewal	
		Millers Road, Altona from End of houses to Bridge - K&C Renewal	
		Millers Road, Altona North from Millers Rd to RAB (Kororoit Creek Rd) - K&C Renewal	
		Newland Street, Altona Meadows from Merton St to Linden St - K&C Renewal	
		Osborne Street, Williamstown from RAB (Giffard St) to Langford St - K&C Renewal	
		Osborne Street, Williamstown from Stewart St to Victoria St - K&C Renewal	
		Railway Avenue, Laverton from Epsom St to Donald St - K&C Renewal	
		Railway Crescent, Williamstown from Cole St to Giffard St - K&C Renewal	
		Railway Crescent, Williamstown from Langford St to Stewart St - K&C Renewal	
		Railway Place, Williamstown from Charles St to Ferguson St - K&C Renewal	
		Seaview Crescent, Seaholme from 30 Seaview Crescent to Millers Road - K&C Renewal	
		Sixth Avenue North, Altona North from Marion St West to May St - K&C Renewal	
		Watson Court, Altona from Chifley Av to End - K&C Renewal	
		Street Lighting Investigation and Improvement	65
		Newham Way & Myers Parade - Upgrade lighting at cross intersection with traffic islands	
		33 Chirnside Crescent - Install light on power pole	
		Catherine Rd and Point Cook Rd - Add missing lights	
		Chirnside Crescent - Install light on power pole	
		Snowden Street - Increase street lighting	
		Ramson Court - Street light in front of the existing pole	
		Tyquin Street - Increase street lighting	
		Traffic Management Devices Renewal Program	110
		Unsealed Laneway Upgrade Program	
		Detailed Design - Unsealed Laneway Program	180
		Rodger Lane, Williamstown - Construction	235
		Vulnerable Road User (Pedestrian & Cyclist) Road Safety Program	
		Carinza Avenue, Altona Meadows - from Gordon Av Sth to Crellin Av Sth	20
		Carinza Avenue, Altona Meadows - from Oakdene Gr to Strezlecki Gr Sth	20
		Carinza Avenue, Altona Meadows - from Strezlecki Gr Sth to Gordon Av Sth	20
		Cole Street, Laverton - from Mcnamara Rd to Snowden St	25
		Cole Street, Laverton - from Snowden St to Bladin St	80
		Collins Avenue, Altona North - from Hearn St to Marion St	95
		Community Submissions	
		Replacing the derelict fencing between Thames Place and the Williamstown train line (Community Submission)	350
		Heritage Roof for Under Keeper's Quarters, Truganina Reserve (Community Submission)	55
		HC Kim Reserve, Altona - New Pavilion, Female Friendly Change Rooms & Car Park Upgrades (Community Submission)	55
		Refurbishment of Altona Life Saving Club Tower (Community Submission)	80
		Langshaw Reserve, Altona North - Open Space Upgrades (Community Submission)	95
		Williamstown Cricket Ground - Practice facility upgrade (Community Submission)	260
		WJ Irwin Reserve - Inclusive play and picnic area – Design (Community Submission)	20
		G.J. Hosken Reserve, Altona North Upgrade (Community Submission)	35

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		Jetty Facilities & Access Ramp at Hatt Reserve - Feasibility & Concept Plan (Community Submission)	30
		Fearon Reserve, Williamstown - Lacrosse Barrier Net (Community Submission)	55
Total Capital Works			66,263