

Appendix 01

Presentation of Budget Submissions 2018-19

BUDGET SUBMISSIONS RECEIVED DURING STATUTORY PERIOD (BUDGET 2018/2019)

No	Submission Received by	Submission	Directorate	Amount Requested	Presenting to Council
1	Jeff Challis (Resident)	Electric Vehicle charge points and car parking	Strategic Development	\$ 300,000	Yes
2	Theo Valiotis (Resident)	Additional Funding for Altona/Altona Meadows	Infrastructure and City Services (Primary) Corporate Services Community Wellbeing	Nil	No
3	Sue-Anne Parlour (Resident)	Supporting Master Planning for Williamstown Swimming and Lifesaving Club	Infrastructure and City Services	Nil	No
4	Lynley Dumble (Resident)	Supporting Master Planning for Williamstown Swimming and Lifesaving Club	Infrastructure and City Services	Nil	No
5	Jian Huang (Resident)	Update Queen Street Bridge at Laverton Creek with dedicated cycling lane	Infrastructure and City Services	Nil	No
6	Michael Womack, General Manager (Enterprize Ship Trust)	Enterprize Ship Trust funding request	Strategic Development	\$ 40,000	Yes
7	Tony Mohr, Executive Director (Alliance for Gambling Reform)	Seeking contribution from Council to enable the Alliance for Gambling Reform to continue lobbying for reform of the poker machine industry	Strategic Development	\$ 15,000	Yes
8	Jason Price (Altona City Soccer Club)	Seeking funding for Altona City Soccer Club.	Infrastructure and City Services	\$ 4,000,000	Yes
9	Andrew Lanyon (Resident)	Requesting Master Plan be undertaken for the Hall Street, Newport Shopping Strip.	Infrastructure and City Services	Nil	No
10	Ian Miller (Williamstown Crossing Group)	Seeking a Community Grant of \$5,000 to raise awareness of the Rail Crossing Removal proposed for North Williamstown	Infrastructure and City Services	\$ 5,000	Yes
11	Nathan Hougee (Resident)	Requesting Movie Nights occur in Altona Meadows as they do in Williamstown and Altona	Strategic Development	Nil	No
12	Lee Smart (President Gellibrand Cricket Club)	Support of Digman Reserve Master Plan	Infrastructure and City Services	Nil	No

2017 Budget Submission

Hobsons Bay City Council 2018-19 Budget Submission

Application 17BdS/23 From Mr Jeff Challis

Overview

Time to Talk - 2018-19 Budget Submissions

Allocating Council's Budget 2018-19 and beyond

Council's financial plan currently estimates an operating expenditure of approximately \$120 million (2018-19) to provide a range of services to our residents. These include city maintenance and cleaning, rubbish and recycling collection, in home support to older people, kindergarten and maternal child health services, library services, health inspections to name a few.

Council also has approximately \$33.5 million allocated towards capital works and projects across the municipality to renew, upgrade and provide new assets to meet community needs, these include community buildings, sporting ground upgrades and infrastructure assets such as roads, drainage and footpath upgrade and renewal.

Council has a limited pool of funds and tries to meet community needs as well as renew assets and fund infrastructure, while being a financially responsible and sustainable organisation.

Individuals, community groups, businesses and organisations are invited to suggest ideas for community projects or capital works to be considered in the 2018-19 budget and beyond.

We are looking for:

- ideas to make our public spaces better, make our community more vibrant, inclusive and sustainable and promote health and wellbeing outcomes in Hobsons Bay
- ideas that must contribute to the priority areas of [Hobsons Bay 2030](#) Community Vision
- projects with a strong community benefit
- projects that could be funded in the 2018-19 financial year but also may be considered in future years

Please note:

- ideas need to be lodged by **5pm Friday 8 December 2017**
- one idea per submission. You will be given an opportunity to submit further ideas at the end of the form
- the request for budget process does not replace the Community Grants Program. Quick Response Grants open in February 2018 and community Grants open in June 2018. You can go to [Council's website](#) for further information.

If you have any questions in relation to this process, please contact the Community Engagement Team via email communityengagement@hobsonsbay.vic.gov.au Customer Service on 9932 1000 Hobsons Bay Language Line on 9932 1212 or visit us at the Hobsons Bay Civic Centre, 115 Civic Parade, Altona.

PRIVACY COLLECTION STATEMENT: *Your personal information will be used by Council for the purpose of contacting you to provide feedback on the outcome of your submission. Details of written submissions received, including your name, may be included within the official Council Agendas and Minutes which are public documents and are made available on Council's website. Submissions are then placed on a Council file and retained in accordance with the Public Records Act. You have a right to access your personal information and make corrections in accordance with the provisions of the Privacy and Data Protection Act 2014. If you have any queries or wish to gain access to amend your personal information please contact Council's Privacy Officer on 9932 1047.*

2017 Budget Submission

Hobsons Bay City Council 2018-19 Budget Submission

Application 17BdS/23 From Mr Jeff Challis

Contact details

* indicates a required field

My idea comes from a:

- ☐ Community group
- ☐ Business
- ☒ Individual
- ☐ Other:

Applicant *

Mr Jeff Challis

If a business or community group, please tick organisation. You will be asked for a contact name in the next section.

Postal address

PO Box 175

Williamstown VIC 3016

Must be an Australian postcode.

Phone Number *

0419 944 444

Must be an Australian phone number.

Applicant Primary Email *

jeff.challis@aakonsult.com

Must be an email address.

Project Details

* indicates a required field

Idea name *

Electric Vehicle Encouragement and Charge point

What theme does the idea best align with? *

- | | |
|---|--|
| <input checked="" type="checkbox"/> Advocacy | <input type="checkbox"/> Public open space including playgrounds and foreshore |
| <input type="checkbox"/> Building upgrades | <input checked="" type="checkbox"/> Roads, drains, kerb and channel, laneways, bridges |
| <input checked="" type="checkbox"/> Car parking | <input type="checkbox"/> Shared trail |
| <input type="checkbox"/> Community programs | <input type="checkbox"/> Sport and recreation |
| <input type="checkbox"/> Footpaths | <input checked="" type="checkbox"/> Sustainability and the environment |
| <input type="checkbox"/> Heritage | <input type="checkbox"/> Swimming pools |
| <input type="checkbox"/> Maintenance | <input type="checkbox"/> Traffic |
| <input type="checkbox"/> Masterplans/ feasibility studies | <input type="checkbox"/> Trees |

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Hobsons Bay City Council 2018-19 Budget Submission

Application 17BdS/23 From Mr Jeff Challis

- ☐ Policy
- ☐ Projects
- ☐ Waste Management

Briefly describe the idea *

For the council to invest in:

- * Electric Vehicle Charge points
- * Updates to planning schemes to mandate electric vehicle charge points for new developments
- * Update internal guidelines for any new car parks more than 50 spaces to have charge points
- * Look at options for residential kerb side charging
- * Advocate residents to adopt electric vehicles

Must be no more than 200 words.

Describe the community benefits from the idea *

1. Provides a more environmentally responsible method of transport
2. Reduces car fumes leading to better health. Just ask those residents next to the new tunnels for input on car fumes and health
3. Quieter, making less noise pollution
4. With countries such as India, Norway, Britain, France banning Petrol and Diesel cars sales from 2025 - 2040, plus China, Germany and California also considering such a ban. Planning now for the impact locally is imperative.
5. Reduce impact on 2030 carbon purchase (Greenhouse strategy plan)
6. Improve Tourism - Car clubs etc. destination. Charge points are now like the what free wifi used to be for attracting customers
7. Promote new local jobs/industries that come with a change in technology.
8. Be seen a council that shows leadership, innovation and environmentally aware.

Must be no more than 200 words.

Where will the project/work take place? *

- | | |
|---|---|
| <input checked="" type="checkbox"/> Across the whole of Hobsons Bay | <input type="checkbox"/> Seabrook |
| <input type="checkbox"/> Altona | <input type="checkbox"/> Seaholme |
| <input type="checkbox"/> Altona Meadows | <input type="checkbox"/> South Kingsville |
| <input type="checkbox"/> Altona North | <input type="checkbox"/> Spotswood |
| <input type="checkbox"/> Brooklyn | <input type="checkbox"/> Williamstown |
| <input type="checkbox"/> Laverton | <input type="checkbox"/> Williamstown North |
| <input type="checkbox"/> Newport | <input type="checkbox"/> Other: |

Hobsons Bay 2030 Priorities

Please choose a priority area from Hobsons Bay 2030 that best supports your idea. *

- ☐ Visionary, vibrant, accountable urban planning
- ☒ Community wellbeing and inter-connection
- ☒ Growth through innovation, access to local jobs, technology and education
- ☒ Proactive enrichment, expansion and conservation of the natural and urban environment
- ☒ Activate sustainable practices
- ☐ An accessible and connected community

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Below is an outline of the six priorities developed *BY* the community *FOR* the community, to help you better understand where your idea fits.

1. **Visionary, vibrant, accountable urban planning** - Plan for future growth while being sympathetic to heritage and environment and promoting neighbourhood character and sociability. The primary considerations are: strategic planning, residential development including high rise, industrial land regeneration and open community spaces.
2. **Community wellbeing and inter-connection** - We, the Hobsons Bay community, accept and celebrate everyone. We engage all Hobsons Bay residents in order that they can access the community services and activities through various groups, formal and informal (e.g. sport, recreation, the arts, meet ups, cultural, charity, volunteer and service groups). We are about making services accessible and visible for all (e.g. through multilingual signage, better infrastructure). We are committed to creating a safe community environment.
3. **Growth through innovation, access to local jobs, technology and education** - Make Hobsons Bay a first choice for future-focussed business and investment. Provide local opportunities for people to skill, re-skill or up-skill in preparation for the future employment needs. Ensure the future workforce has easy and equitable access to primary through to tertiary education, and robust technology infrastructure by advocating to the State Government on behalf of Hobsons Bay.
4. **Proactive enrichment, expansion and conservation of the natural and urban environment** - Council to be responsive and timely, to promote an active quality of life, beautification, equity, safety and wellbeing. Provide diverse flora and fauna including integrated green initiatives such as urban access corridors connecting between natural, residential and industrial areas.
5. **Activate sustainable practices** - Council leads and supports the community in addressing climate change, water management and greenhouse gas emissions and supports with adequate funding with an eye for innovation, inspiration and collaboration.
6. **An accessible and connected community** - To improve and increase our existing public transport system through improving roads, rail and shared paths to consider all the needs of the community including people with a disability, families and older people. Using our waterfront asset as a springboard for innovative connections with water mobility solutions.

Funding Details

* indicates a required field

How much funding from Council would this idea require? *

\$300,000.00

Must be a dollar amount.

Will your idea require ongoing funding beyond the initial request for budget? If so, indicate what financial years. *

☒ 2019-20

☒ 2020-21

☒ 2021 and beyond

☐ No

You can select more than one year

2017 Budget Submission

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Will other individuals, community groups or government agencies contribute? *

- ☐ Yes, other financial contributions have been secured
- ☒ Yes, in kind contributions have been secured (ie. time and materials)
- ☐ Yes, both financial and in kind contributions have been secured
- ☐ No

Contributions

Describe the financial/in kind contributions secured for this idea: *

It is very likely that car companies such as Tesla will help with Destination Chargers.

Must be no more than 100 words.

Previous Requests

Have you previously requested funding from Council or applied to Council's Community Grants Program with this idea? *

- ☒ Yes
- ☐ No
- ☐ Not sure

If yes, in what year did you request funding from Council or apply for a Community Grant for this idea? *

2016,2017 (was approved in 2017, but no action, so looking for 2018)

Further information

Additional comments/information to submit to Council?

Supporting documentation

No files have been uploaded

Would you like to present this idea to Councillors and Council officers?

The opportunity for you to make a presentation of your idea to Councillors and Council officers at an information session has now concluded.

These sessions were held on 2, 11 and 12 October 2017.

If you have any questions, please contact Council on: 9932 1000.

Please proceed to submit your application.

Would you like to present this idea to Councillors and Council officers? (this option is no longer available, please proceed to submit your application)

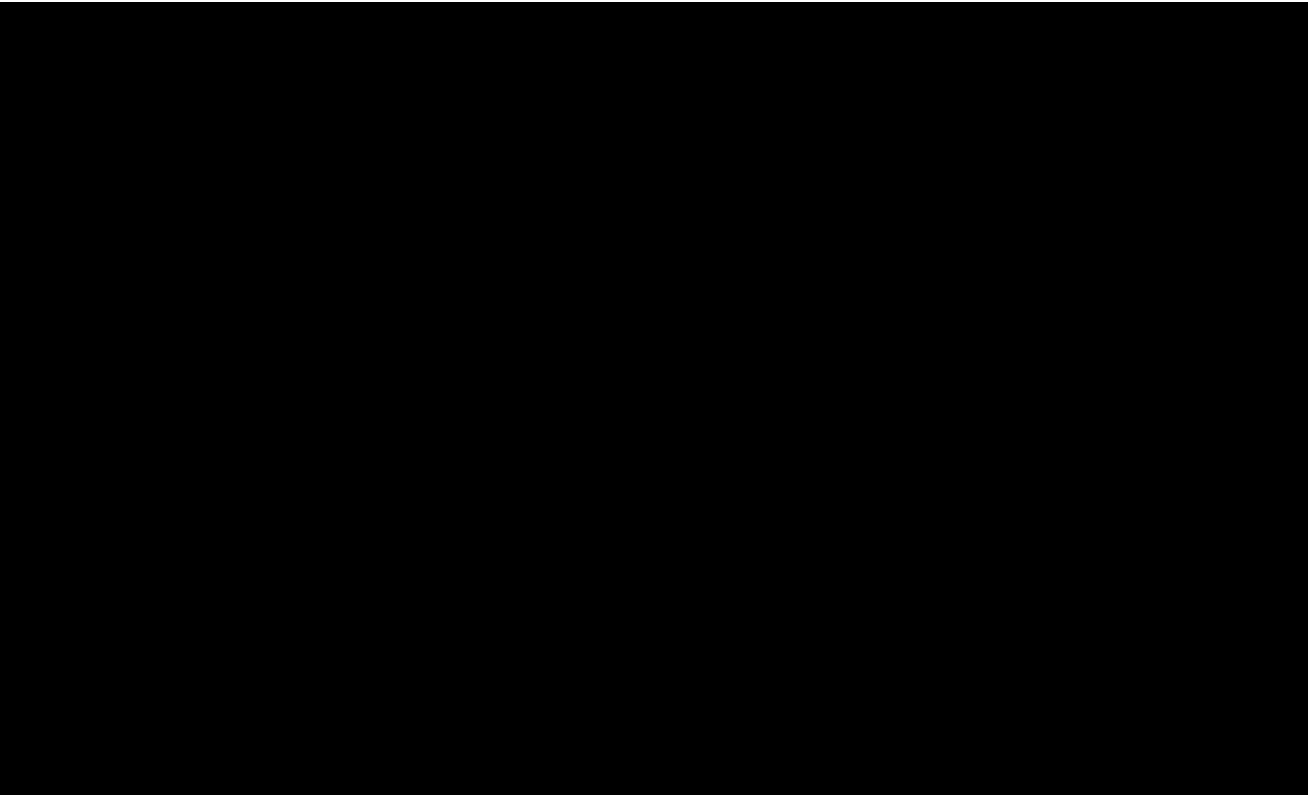
Yes, I will attend the Newport Community Hub session on Thursday 12 October 2017, 6pm to 7.30pm, 13-17 Mason Street, Newport

This option is no longer available. Please proceed to submit your application.

2017 Budget Submission
Hobsons Bay City Council 2018-19 Budget Submission
Application 17BdS/23 From Mr Jeff Challis

Would you like to suggest another idea for budget?

Please **submit this application** and start a NEW application for additional ideas.



Anonymous User just submitted the survey 'Proposed 2018-19 Budget - Written submission' with the responses below.

First name

Theo

Surname

Valiotis

You must provide at least one contact method: Email, telephone or postal address

theo@buildingengineering.com.au

Use the box below to make your submission on the Proposed 2018-19 Budget

I have read the increases proposed for Altona Meadows and think they're too excessive because land values are fluctuating and steadying at the moment. I don't believe enough is being put into Altona Meadows when it comes to existing residential streets for example South Avenue has been missing a speed hump for over a year. No one has bothered about it. There are not many trees to beautify the streetscapes of the trees as is the case in Point Cook. We are falling behind and a rate rise will not see any changes to these issues. Very unfair I believe unless you can show us evidence of what you will do exactly to include installing the new speed hump and planting more trees. Heck, there isn't even a high school in altona meadows for the young families and getting around leads to more grid lock. Time to lobby the state government to build a high school next to the Altona Sports Centre. I await your reply.

Do you wish to appear in person, to have your submission heard at the Council meeting on Tuesday 12 June 2018 at 7pm?

No

||

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From: [Participate Hobsons Bay](#)
To: [Budget Submissions](#); [Community Engagement](#)
Subject: Anonymous User completed Proposed 2018-19 Budget - Written submission
Date: Wednesday, 25 April 2018 10:14:09 AM

Anonymous User just submitted the survey 'Proposed 2018-19 Budget - Written submission' with the responses below.

First name

Sue-Anne

Surname

Parlour

You must provide at least one contact method: Email, telephone or postal address

sueanneparlour@hotmail.com

Use the box below to make your submission on the Proposed 2018-19 Budget

I'm supporting the council budget for master planning for the Williamstown Swimming & Lifesaving Club in 2018/2019. This process will provide important direction for the club, community and council to ensure the Lifesaving club becomes a modern facility to deliver contemporary lifesaving services to the community along with creating an inclusive club for both members and the community to enjoy education, sport, and social activities.

Do you wish to appear in person, to have your submission heard at the Council meeting on Tuesday 12 June 2018 at 7pm?

No

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From: [Participate Hobsons Bay](#)
To: [Budget Submissions](#); [Community Engagement](#)
Subject: Anonymous User completed Proposed 2018-19 Budget - Written submission
Date: Thursday, 26 April 2018 12:46:47 PM

Anonymous User just submitted the survey 'Proposed 2018-19 Budget - Written submission' with the responses below.

First name

Lynley

Surname

Dumble

You must provide at least one contact method: Email, telephone or postal address

dumble.lynley@gmail.com

Use the box below to make your submission on the Proposed 2018-19 Budget

I would like to congratulate Hobsons Bay Council for supporting the Williamstown Life Saving Club by allocating budget to prepare a Master Plan for the lifesaving club precinct. The WLSC provides an invaluable community service in keeping beachgoers and swimmers safe. The Club facilities are way beyond their end of life and a new purpose built facility will allow this critical service and popular sport to continue in Williamstown.

Do you wish to appear in person, to have your submission heard at the Council meeting on Tuesday 12 June 2018 at 7pm?

No

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From: [Participate Hobsons Bay](#)
To: [Budget Submissions](#); [Community Engagement](#)
Subject: Anonymous User completed Proposed 2018-19 Budget - Written submission
Date: Sunday, 6 May 2018 7:04:55 PM

Anonymous User just submitted the survey 'Proposed 2018-19 Budget - Written submission' with the responses below.

First name

Jian

Surname

Huang

You must provide at least one contact method: Email, telephone or postal address

0423519650

Use the box below to make your submission on the Proposed 2018-19 Budget

Upgrade Queens st bridge at laverton Creek with dedicate cycling lane.

Do you wish to appear in person, to have your submission heard at the Council meeting on Tuesday 12 June 2018 at 7pm?

No

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<http://www.mailguard.com.au/mg>

[Report this message as spam](#)



ENTERPRIZE

Mr. Eddy
Chief Executive Officer
City of Hobsons Bay Council

10 April 2018

Dear Mr. Eddy,

I am writing on behalf of Hedley Elliott, Chairman of Enterprize Ship Trust, to seek your assistance.

As you may be aware, *Enterprize* is the only square rigged passenger carrying ship to be built in Victoria in over 140 years. She took six years to build and was launched on 30 August 1997 at Williamstown, which was the place the original *Enterprize* first anchored prior to warping up the Yarra River to establish the settlement that would become the City of Melbourne. Using traditional materials of hemp rope for her rigging, flax canvas for her sails, tallow for lubrication, and Stockholm Tar for weatherproofing, she is unique in the Southern Hemisphere.

Enterprize has been operating for 20 years, and has been visiting Williamstown each month, sailing from Gem Pier. During that time she has attracted tens of thousands of visitors to Williamstown who have enjoyed the experience of sailing in an 1830's style ship and visiting the cafes and other attractions. Over the past six months we have seen a significant increase in passenger interest with sails fully booked weeks beforehand, with between 240 to 300 passengers sailing with us over a weekend when operating from Gem Pier.

We were honoured to be asked carry the Queens Baton on behalf of the City of Hobson's Bay Council as part of the Commonwealth Games Baton Relay; it was a great day and a compliment to your Council that so many turned out to mark the occasion. We were also delighted to have your Mayor aboard.

This letter is to seek your assistance to help maintain the operations of *Enterprize*, as we plan to increase our visits to Williamstown over the next five years. To help Enterprize Ship Trust maintain and increase our operations and services to the people and visitors to Hobson's Bay, we are requesting that the City of Hobsons Bay provide financial assistance by way of \$40,000 per year for the next five years.

In return we will be pleased to provide services to the Council by way of access to the ship for Council activities such as hosting of visiting VIP's, providing sails for local community groups, etc. We would also be happy to fly the Hobsons's Bay Flag while in Williamstown operating such sails.

Your favourable consideration of this request will be much appreciated and assist considerably in our future operations. If you require any further information, please let me know.

Yours sincerely,

Michael Womack
General Manager
0419 520 742

Enterprize Ship Trust

ABN 99 869 734 023

2 North Wharf Road Docklands Victoria 3008

Phone: 03 9621 1294 Fax: 03 9621 2223

sailing@enterprize.org.au www.enterprize.org.au

From: [Tony Mohr](#)
To: [Customer Service Inbox](#)
Subject: Budget submission 2018 / 19 Budget
Date: Friday, 4 May 2018 5:54:30 PM
Attachments: [AGR Grant request Hobsons Bay 3 May.pdf](#)

Dear Hobsons Bay City Council

Please find attached a submission to your budget process from the Alliance for Gambling Reform.

If possible, we would welcome an opportunity to make a verbal presentation to Council in relation to this submission.

I look forward to hearing from you.

Regards

--

Tony Mohr
Executive Director - Alliance for Gambling Reform
(03) 9999 7372 - 0402 336 416
www.pokiesplayyou.org.au
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<http://www.mailguard.com.au/mg>

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**ALLIANCE FOR
GAMBLING REFORM**

2018

**Submission to the
City of Hobsons Bay
Budget 2018/19**

**Partnership grant request from the
Alliance for Gambling Reform**

Grant Request

INTRODUCTION

The Alliance for Gambling Reform is a collaboration of organisations with a shared concern about the demonstrably harmful aspects of gambling and its normalisation in Australian culture. We campaign for reforms of the gambling industry that reduce the harm it causes.

We are in possession today of knowledge that was not known when poker machines were first introduced in Victoria some 25 years ago. We now understand the deliberately deceptive, addictive and misleading programming of poker machines and the impact that this causes on hundreds of thousands of Victorians and on our local communities.

We recognise gambling addiction as a public health issue, with no acceptable level of harm from poker machines. We will pursue a suite of policies that prevent and reduce the harm from poker machine gambling, starting with;

- Elimination of machine design features that increase the likelihood of addiction such as losses disguised as wins and near misses,
- \$1 maximum bet & maximum hourly loss rate of \$120 per hour, and
- changes to the licensing regulations for poker machines that enable communities to have a say over the location of machines in their community

These policies mark the beginning of a continuous process of preventing harm from poker machines, not the end.

The Alliance is seeking \$15,000 from the City of Hobsons Bay. In requesting these funds, we invite Hobsons Bay to join our principal partner councils. In 2017/18, 12 metropolitan councils (Melbourne, Knox, Bayside, Banyule, Kingston, Hume, Darebin, Moreland, Whittlesea, Brimbank, Wyndham and Dandenong) made \$25,000 contributions as part of our fundraising campaign.

Earlier this year the Alliance introduced a sliding partnership fee recognising that smaller councils may not have the same access to resources. The partnership fee for councils with a population between 50,000 and 100,000 is \$15,000 and this is the contribution we are seeking from your council.

These funds enabled the Alliance to offer individual support to councils for activities to prevent harm from gambling, and importantly allowed us to continue our ground-breaking work pressuring AFL clubs to get out of the pokies business, putting the pressure on Woolworths over their unconscionable conduct and furthering our campaign for meaningful regulatory reform.

The Alliance is especially keen to develop a partnership with Hobsons Bay Council because your residents lose over \$46 million every year on poker machines in your 10 pokies venues. Hobsons Bay has too many machines and your residents deserve higher levels of protection which we would like to assist you to achieve.

Grant Request

INFORMATION – CONTACTS

	Contact 1	Contact 2
Prefix.	Mr	Dr
First name	Tony	Susan
Surname	Mohr	Rennie
Position	Executive Director	Director
Phone	0402 336 416	0425 706 978
Email	tony@agr.org.au	Susan-rennie@cr.darebin.org
Website	www.pokiesplayyou.org.au	

ALLIANCE FOR GAMBLING REFORM INFORMATION

Name of Organisation/Group	Alliance for Gambling Reform
Is your Organisation/Group known by another name	No
Australian Business Number (ABN)	14 829 021 950
Postal Address	c/o VLGA, Ground Floor, 60 Leicester St Carlton VIC
Incorporation Registration Number	A0091266E
Type of organisation	Incorporated association
Registered for GST	Yes
Are you a charity	Yes
Charity type	Health Promotion Charity
Deductible Gift Recipient (DGR) ?	Yes
Do you have any Tax Concessions?	N/A
Public Liability Insurance	Insurer: Dual Australia Pty Ltd Policy number: P_AL/0/103881/15/G-6 Certificate of Currency – Attachment 1

SECTION 1 : PROJECT SUMMARY

History of AGR

Since the introduction of poker machines into Victoria, individuals and organisations have been advocating for measures to reduce harm. Occasionally, advocacy efforts have led to improvements such the removal of ATMs from gambling venues. However, the power of the gambling industry is such that they quickly mitigate against harm minimisation efforts and continue to deliver more and more harmful and dangerous products.

Prior to the creation of the Alliance, advocacy efforts were often ad-hoc and uncoordinated. Advocates sometimes supported conflicting strategies and had different advocacy asks. The gambling industry benefitted from this lack of coordination with a slick and unified publicity and lobbying machine to ensure that they achieved outcomes which maximized profits whilst doing little to protect Victorians from harm.

Following the failure of reforms proposed by Federal independent Andrew Wilkie, a number of eminent Australians and longtime gambling reform advocates began conversations with a view to creating a body that could run a successful campaign to counter the power and influence of the gambling industry and see meaningful reform introduced to protect Australians from poker machine harm. The Alliance grew from these conversations. One of Australia's foremost communications and marketing experts, the late Neil Lawrence, was a key leader in this area and the ground breaking documentary that he produced, *Ka-Ching*, marked a critical turning point in our ability to reframe debate around poker machines to focus on their dangerous, addictive and misleading features.

With the financial backing of some generous private philanthropy, the Alliance was created to forge a far more effective approach by driving collaboration across these different fronts. In doing so, the Alliance is building a powerful base of supporters at the grassroots to propel forward the case for change and to re-frame the case for change so that it is more compelling and more likely to succeed than previous efforts.

We are a national alliance but have a heavy focus on Victoria and local government is very much at its core. Indeed the Alliance was formed shortly after the successful *Enough Pokies* campaign which Victorian councils formed in the lead up to the 2014 state election. Other organisations involved in the Alliance include the Salvation Army, the MAV, the VLGA and the Gambling Impact Society.

Summary of Alliance activity

The Alliance is advocating for reforms to the gambling industry to reduce the harms it causes. Our focus is on poker machines but we advocate for changes to sports and on-line gambling which would also reduce harm.

We are confident that **our campaign can win** because we have a strong strategy:

1. **Build a national supporter base** for poker machine reform, with alliance members
2. **Re-frame the debate** back to the root cause of the problem – machines designed for addiction and a predatory gambling industry.
3. **Encourage clubs to divest** from pokies by demonstrating that their members want to see their club lead.
4. **Use our community power to move politicians** to support the reforms that ensure all clubs and pubs are made safe from machines that were designed to be dangerous.

Grant Request

The past twelve months has seen outstanding achievements in terms of media profile and movement building. Notably, the Alliance has maintained pressure on the AFL and AFL clubs which is starting to pay dividends with the Geelong, Melbourne and Greater Western Sydney Football Clubs all announcing that they are getting out of the business. Other AFL clubs have indicated a desire to move in the same direction.

The Alliance has run a strong campaign targeting Woolworths and their unconscionable conduct. Alliance Director ran for the Woolworths Board where she gave [a powerful speech](#). As a result the Woolworths Chairperson has made an undertaking that the company will consider \$200 cash out limits and reductions to opening hours.

In addition, the Alliance has assisted community members to actively participate in VCGLR licensing process which has contributed to 2017 being the most successful year ever in the VGCLR for seeing EGM applications getting refused.

Finally, the Alliance has launched the Champions for Change program. The program empowers people with experience of gambling harm to participate in reform advocacy in a number of ways that is meaningful to them. The program is an innovative, impactful and essential part of the Alliance campaign for gambling reform.

The Alliance is keen to develop a partnership with the City of Hobsons Bay. Hobsons Bay has a strong history of championing social justice causes and looking after disadvantaged and marginalised populations. People who experience harm from gambling are particularly marginalised and experience very high levels of stigma.

We believe that partnership with the Alliance is a natural fit with your City and your vision of being *“an inclusive, empowered, sustainable and visionary community, led and supported by a progressive Council of excellence”*.

SECTION 2 : OUR GRANT PROPOSAL

Campaign Name

The Pokies Play You

How much funding is the Alliance requesting from Council?

\$15,000

Total AGR budget

\$471,000 for 2018/19



How will the City of Hobsons Bay will benefit from this campaign?

The greatest benefit for the City of Hobsons Bay of this campaign comes from working in concert with the Alliance and our 65 partner organisations to advocate for state and national legislative reforms.

The legislative changes advocated by the City of Hobsons Bay and the Alliance will reduce gambling harm and disadvantage far more than is possible under the current regulatory regime.

In addition to the benefits of working in collaboration, becoming a financial partner would entitle Hobsons Bay to:

1. Opportunity to work directly with a member of the Alliance's politics and media strategy team at a grass roots level to ensure that local messaging is crafted in a way that amplifies, and is amplified, by the broader Alliance campaign
2. Opportunities for the Alliance spokespeople such as Tim Costello to create local media coverage of gambling issues in Hobsons Bay, subject to availability
3. Media and strategic support for Council actions on any matters relating to EGM licencing and planning and for Council advocacy. We anticipate that this could result in better outcomes for lower spend than full investment in VCGLR and VCAT processes.
4. Enhanced ability to deliver effectively on the Hobsons Bay Gambling Policy, with a particular focus on advocacy, community consultation, support and education.
5. Promotion of Hobsons Bay gambling related events to Alliance supporters, such as community consultation forums, festival events, educational events or Ka-Ching! screenings
6. Your residents and ratepayers will understand the relevance and timeliness of this issue and see their Council as a leader in this field

SPECIFIC PROJECT / CAMPAIGN ACTIVITIES 2018 / 19

Below are some of the activities which we are looking to deliver over the next year.

A. Victorian Election Strategy:

1. Change the debate from "personal responsibility" and "responsible gambling" to "reducing gambling harm".
2. Reduce the credibility and influence of the poker machine and gambling industry.
3. Secure support for as many of our policies as we can from major parties, minor parties and independents.
4. Establish relationships with Members of Parliament who are prepared to advocate for gambling reform post the election.
5. Leverage opportunities to change the debate and reduce industry credibility by
 - Connecting our Woolworths and AFL campaigns to state politics as appropriate
 - Working with our Leadership councils to increase local visibility through local media, billboards, signage and supporter events
6. Work with councils and Champions for Change to build relationships with politicians to

Grant Request

- Secure some policy wins, especially around un-used licenses
- Establish a group of MPs prepared to advocate for reform post-election

B. AFL Strategy

Aim of this campaign: Public awareness and engaging campaign which aims to build momentum against the AFL's association with pokies and focuses on the better and more family-friendly alternative models for funding clubs.

Bigger picture strategy: This campaign fits into our broader strategy of shaming the gambling industry and like tobacco, making them unattractive to be associated with.

C. WOOLWORTHS Strategy

Aim of this campaign: Acknowledging that Woolworths aims to keep its pokies association as quiet as possible, we aim to raise awareness with a campaign focused on publicity (both grassroots and national) and divestment from Woolies.

Bigger picture strategy: Similar to AFL, demonstrate that an association with pokies is detrimental to reputation.

Role for Hobsons Bay residents

The Alliance will work with the City of Hobsons Bay to tailor the communications strategy and materials to suit residents so that they can:

- Learn more about the need for legislative reform to minimise gambling harm
- Share educational materials with their friends, family, neighbours and peers
- Get involved in advocacy for reform of the industry through social media, email or volunteer events in the council area
- Participate in community engagement activities organised by the council that have been designed to align with Hobsons Bay policy and Alliance goals
- Organise their own advocacy group with support from the Alliance, if a critical mass of residents is reached

Role for City of Hobsons Bay

Cooperation at this level of advocacy is most effective when councils and the Alliance work together to develop and deliver materials and activities.

- Hobsons Bay communications team sharing relevant community demographic and communications research specific to the Hobsons Bay so that Alliance staff can tailor communications plans and materials to suit.
- Use of Alliance communications materials in the Hobsons Bay
- Promotion of relevant Alliance community engagement actions to residents and community groups in the Hobsons Bay
- Hobsons Bay community development team working with Alliance staff and board members when developing community development activities
- Hobsons Bay advocacy team coordinating with Alliance staff and board on activities such as government submissions and meetings with Ministers



Credentials of AGR staff and board

The Board of the Alliance is made up of individuals who bring expertise, networks, and organisation and other skills required by the Alliance.

Members of the Board are;

Allison Keogh (NSW)

Kathryn Arndt, CEO, Victorian Local Government Association (VLGA)

Jason Davies-Kildea, The Salvation Army

Cr Geoff Lake, City of Monash*

Dr Mark Zirnsak, Victorian Inter-Church Gambling Taskforce

Dr Susan Rennie, Darebin City Council*

Rev Tim Costello, Australian Churches Gambling Taskforce

Leigh Mason, Gambling Impact Society NSW

Jason Kildea-Davies, The Salvation Army

Tom Cummings (Vic)

David Beguely, (Vic)

* These board members do not formally represent their organisation on the Board.

The Board has a number of advisors:

Jan Black, Municipal Association of Victorian (MAV)

The Alliance has a number of paid staff:

Tony Mohr, National Campaign Manager

Stephen Mayne, Communications Advisor

Kate de Costa, NSW campaigns coordinator


Hillary Montague, Campaigns Coordinator

Victorian Councils Advisor (being recruited)

Champions for Change Coordinator (being recruited)

AUTHORITIES & DECLARATIONS

I certify to the best of my knowledge, that the information provided in this submission is correct and discloses a full and accurate statement of the Alliance for Gambling Reform's details and proposal and agree to meet accountability set by Council.

Authorised person's name	Tony Mohr
Signature of authorised person	
Position held	Executive Director
Date	3 May 2018

From: [Participate Hobsons Bay](#)
To: [Budget Submissions](#); [Community Engagement](#)
Subject: Anonymous User completed Proposed 2018-19 Budget - Written submission
Date: Tuesday, 15 May 2018 11:21:31 AM

Anonymous User just submitted the survey 'Proposed 2018-19 Budget - Written submission' with the responses below.

First name

Jason

Surname

Price

You must provide at least one contact method: Email, telephone or postal address

price4cherrylake@gmail.com

Use the box below to make your submission on the Proposed 2018-19 Budget

On behalf of Altona City Soccer Club, submission to the proposed Budget 2018/19. As per our submission Budget 2018/19 back in December 2017. The club made a public submission to Sports Facility Needs Analysis Report; The club has also submitted a petition at Council meeting 08/05/18, awaiting a report to be presented back to a future Council meeting prior to the Budget (Final) adoption or used as part of the determination to provide funding to the club. The club will be providing more detail on the submission, concept design plan, other evidence based on clubs needs and requirements. The latest club data Usage of facilities for the Community providing access to local schools and groups to use by agreement with the Council and the club. For the 12 June 2018 night: The club representatives will require the use of Audio Visual in the Council Chamber using Powerpoint and short video clip.

Do you wish to appear in person, to have your submission heard at the Council meeting on Tuesday 12 June 2018 at 7pm?

Yes

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2017 Budget Submission

Hobsons Bay City Council 2018-19 Budget Submission

Application 17BdS/118 From Altona City Soccer Club

Overview

Time to Talk - 2018-19 Budget Submissions

Allocating Council's Budget 2018-19 and beyond

Council's financial plan currently estimates an operating expenditure of approximately \$120 million (2018-19) to provide a range of services to our residents. These include city maintenance and cleaning, rubbish and recycling collection, in home support to older people, kindergarten and maternal child health services, library services, health inspections to name a few.

Council also has approximately \$33.5 million allocated towards capital works and projects across the municipality to renew, upgrade and provide new assets to meet community needs, these include community buildings, sporting ground upgrades and infrastructure assets such as roads, drainage and footpath upgrade and renewal.

Council has a limited pool of funds and tries to meet community needs as well as renew assets and fund infrastructure, while being a financially responsible and sustainable organisation.

Individuals, community groups, businesses and organisations are invited to suggest ideas for community projects or capital works to be considered in the 2018-19 budget and beyond.

We are looking for:

- ideas to make our public spaces better, make our community more vibrant, inclusive and sustainable and promote health and wellbeing outcomes in Hobsons Bay
- ideas that must contribute to the priority areas of [Hobsons Bay 2030](#) Community Vision
- projects with a strong community benefit
- projects that could be funded in the 2018-19 financial year but also may be considered in future years

Please note:

- ideas need to be lodged by **5pm Friday 8 December 2017**
- one idea per submission. You will be given an opportunity to submit further ideas at the end of the form
- the request for budget process does not replace the Community Grants Program. Quick Response Grants open in February 2018 and community Grants open in June 2018. You can go to [Council's website](#) for further information.

If you have any questions in relation to this process, please contact the Community Engagement Team via email communityengagement@hobsonsbay.vic.gov.au Customer Service on 9932 1000 Hobsons Bay Language Line on 9932 1212 or visit us at the Hobsons Bay Civic Centre, 115 Civic Parade, Altona.

PRIVACY COLLECTION STATEMENT: *Your personal information will be used by Council for the purpose of contacting you to provide feedback on the outcome of your submission. Details of written submissions received, including your name, may be included within the official Council Agendas and Minutes which are public documents and are made available on Council's website. Submissions are then placed on a Council file and retained in accordance with the Public Records Act. You have a right to access your personal information and make corrections in accordance with the provisions of the Privacy and Data Protection Act 2014. If you have any queries or wish to gain access to amend your personal information please contact Council's Privacy Officer on 9932 1047.*

2017 Budget Submission

Hobsons Bay City Council 2018-19 Budget Submission

Application 17BdS/118 From Altona City Soccer Club

Contact details

* indicates a required field

My idea comes from a:

- ☐ Community group
- ☐ Business
- ☐ Individual
- ☒ Other: Altona City Soccer Club

Applicant *

Altona City Soccer Club

If a business or community group, please tick organisation. You will be asked for a contact name in the next section.

Postal address

Kim Reserve
Millers Road
Altona VIC 3018
Must be an Australian postcode.

Phone Number *

0433 779 943
Must be an Australian phone number.

Applicant Primary Email *

price4cherrylake@gmail.com
Must be an email address.

Group or Business contact person

If you are from a group or business, this section must be completed. This is the person from your group or business that we will contact.

Organisation Project Contact

Mr Jason Price

Position

Club Facilities/Grounds Manager

Project Details

* indicates a required field

Idea name *

2017 Budget Submission

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Application 17BdS/118 From Altona City Soccer Club

Altona City Soccer Club - Community Sporting Hub Proposal

What theme does the idea best align with? *

- | | |
|--|--|
| <input type="checkbox"/> Advocacy | <input type="checkbox"/> Public open space including playgrounds and foreshore |
| <input type="checkbox"/> Building upgrades | <input type="checkbox"/> Roads, drains, kerb and channel, laneways, bridges |
| <input type="checkbox"/> Car parking | <input type="checkbox"/> Shared trail |
| <input type="checkbox"/> Community programs | <input checked="" type="checkbox"/> Sport and recreation |
| <input type="checkbox"/> Footpaths | <input type="checkbox"/> Sustainability and the environment |
| <input type="checkbox"/> Heritage | <input type="checkbox"/> Swimming pools |
| <input type="checkbox"/> Maintenance | <input type="checkbox"/> Traffic |
| <input checked="" type="checkbox"/> Masterplans/ feasibility studies | <input type="checkbox"/> Trees |
| <input type="checkbox"/> Policy | <input type="checkbox"/> Waste Management |
| <input type="checkbox"/> Projects | |

Briefly describe the idea *

This proposal is submitted to Council for consideration of inclusion in the 2018/2019 budget allocation. We regard the redevelopment of Kim Reserve - including the associated Club Rooms and Facilities - a priority. Our Club hopes Council will revisit their Master Plan for Kim Reserve, in respect of the plans and ideas outlined in this document. Moreover, we hope this proposal will gain the financial support of Council, and allow our Club to action these plans and ideas in the immediate future.

ACSC acknowledge that the Council have prepared a Master Plan of Kim Reserve to guide the development of the facilities and landscape for the next 10 years, and it is our understanding that at this stage the Master Plan has not yet been actioned. Whilst our Club is grateful the Council values the service our Club presently provides the Hobsons Bay community, we are concerned the existing Master Plan does not take into consideration the potential a redevelopment of Kim Reserve has to offer our Club and the Hobsons Bay community. Altona City Soccer Club have reviewed the Master Plan and this proposal outlines suggestions and modifications we believe will benefit both our Club and the Hobsons Bay community.

Must be no more than 200 words.

Describe the community benefits from the idea *

ACSC envisages offering our community something unique. Not only would we like our Club Rooms to sufficiently cater to our Club activities and needs, we would like them to reflect the growing personality of the Hobsons Bay community. We would like our Club Rooms to attract and be available to community and other sporting groups to meet, train and celebrate.

The Hobsons Bay 2030 community vision is to embrace our heritage, environment and diversity.

This proposal explores our Club as a whole, our values, and our projections for the use of our redeveloped Club Rooms and facilities. We believe our Club and the proposal we present to Council embody the Hobsons Bay 2030 community vision. We recognise and embrace the importance of community and inter-connection; of providing opportunities to everyone regardless of age, gender or ability. And it is because of this that we believe our redevelopment proposal and potential associated additional funding needs are deserving of Council's consideration.

Must be no more than 200 words.

Where will the project/work take place? *

- | | |
|--|-----------------------------------|
| <input type="checkbox"/> Across the whole of Hobsons Bay | <input type="checkbox"/> Seabrook |
|--|-----------------------------------|

2017 Budget Submission

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Application 17BdS/118 From Altona City Soccer Club

- | | |
|--|--|
| <input checked="" type="checkbox"/> Altona | <input checked="" type="checkbox"/> Seaholme |
| <input type="checkbox"/> Altona Meadows | <input type="checkbox"/> South Kingsville |
| <input type="checkbox"/> Altona North | <input type="checkbox"/> Spotswood |
| <input type="checkbox"/> Brooklyn | <input type="checkbox"/> Williamstown |
| <input type="checkbox"/> Laverton | <input type="checkbox"/> Williamstown North |
| <input type="checkbox"/> Newport | <input type="checkbox"/> Other: |

Hobsons Bay 2030 Priorities

Please choose a priority area from Hobsons Bay 2030 that best supports your idea. *

- ☒ Visionary, vibrant, accountable urban planning
- ☒ Community wellbeing and inter-connection
- ☒ Growth through innovation, access to local jobs, technology and education
- ☒ Proactive enrichment, expansion and conservation of the natural and urban environment
- ☒ Activate sustainable practices
- ☒ An accessible and connected community

Below is an outline of the six priorities developed *BY* the community *FOR* the community, to help you better understand where your idea fits.

- 1. Visionary, vibrant, accountable urban planning** - Plan for future growth while being sympathetic to heritage and environment and promoting neighbourhood character and sociability. The primary considerations are: strategic planning, residential development including high rise, industrial land regeneration and open community spaces.
- 2. Community wellbeing and inter-connection** - We, the Hobsons Bay community, accept and celebrate everyone. We engage all Hobsons Bay residents in order that they can access the community services and activities through various groups, formal and informal (e.g. sport, recreation, the arts, meet ups, cultural, charity, volunteer and service groups). We are about making services accessible and visible for all (e.g. through multilingual signage, better infrastructure). We are committed to creating a safe community environment.
- 3. Growth through innovation, access to local jobs, technology and education** - Make Hobsons Bay a first choice for future-focussed business and investment. Provide local opportunities for people to skill, re-skill or up-skill in preparation for the future employment needs. Ensure the future workforce has easy and equitable access to primary through to tertiary education, and robust technology infrastructure by advocating to the State Government on behalf of Hobsons Bay.
- 4. Proactive enrichment, expansion and conservation of the natural and urban environment** - Council to be responsive and timely, to promote an active quality of life, beautification, equity, safety and wellbeing. Provide diverse flora and fauna including integrated green initiatives such as urban access corridors connecting between natural, residential and industrial areas.
- 5. Activate sustainable practices** - Council leads and supports the community in addressing climate change, water management and greenhouse gas emissions and supports with adequate funding with an eye for innovation, inspiration and collaboration.
- 6. An accessible and connected community** - To improve and increase our existing public transport system through improving roads, rail and shared paths to consider all the needs of the community including people with a disability, families and older people. Using our waterfront asset as a springboard for innovative connections with water mobility solutions.

2017 Budget Submission

Hobsons Bay City Council 2018-19 Budget Submission

Application 17BdS/118 From Altona City Soccer Club

Funding Details

* indicates a required field

How much funding from Council would this idea require? *

\$4,000,000.00

Must be a dollar amount.

Will your idea require ongoing funding beyond the initial request for budget? If so, indicate what financial years. *

- ☒ 2019-20
- ☒ 2020-21
- ☒ 2021 and beyond
- ☐ No

You can select more than one year

Will other individuals, community groups or government agencies contribute? *

- ☐ Yes, other financial contributions have been secured
- ☐ Yes, in kind contributions have been secured (ie. time and materials)
- ☒ Yes, both financial and in kind contributions have been secured
- ☐ No

Contributions

Describe the financial/in kind contributions secured for this idea: *

Should this proposal be approved by Council, we will provide the details of both financial/in kind contributions.

Must be no more than 100 words.

Previous Requests

Have you previously requested funding from Council or applied to Council's Community Grants Program with this idea? *

- ☐ Yes
- ☒ No
- ☐ Not sure

Further information

Additional comments/information to submit to Council?

Our Club has a passionate history both for soccer and for our community. We have a firm belief that our Club can only be as good as the community in which it resides. For this reason, we are privileged to have an ongoing relationship with our local primary schools, hosting St Mary's Altona inter-school sports days. Should our proposal be accepted we would like to explore the possibility of extending our relationship to include Altona P-9 College, Altona Primary School, and Seaholme Primary School. Sporting events could include athletics days, netball/football/soccer days, and cross-country carnivals. Furthermore, redeveloped Club Rooms could also host

Graduation Dinners and fundraising events such as trivia nights.

Our strong Club culture is supported by our teams and their families who share our

2017 Budget Submission

Hobsons Bay City Council 2018-19 Budget Submission

Application 17BdS/118 From Altona City Soccer Club

passion and drive. However, we know a Club needs more than this to survive and we are very fortunate that our committee is made up of strong business-minded members, committed to driving our Club's success.

Our Committee are in unison supporting this proposal.

They see the potential our redeveloped Club Rooms and Facilities would offer our Club and our community. They too want state-of-the-art facilities available for our teams, and they want to share these with the Hobsons Bay community. They share our vision in establishing Kim Reserve as a premier venue for a multitude of sports year-round, and they see this redevelopment as an opportunity to work with Council to make our Club Rooms and Facilities the benchmark for other clubs and councils;

To redevelop our Club into a Community Sports Hub.

Supporting documentation

Filename: 2017_Budget_Submission-17BdS_118 - Altona City Soccer Club - Community Sports Hub.pdf

File size: 1.5 MB

Would you like to present this idea to Councillors and Council officers?

The opportunity for you to make a presentation of your idea to Councillors and Council officers at an information session has now concluded.

These sessions were held on 2, 11 and 12 October 2017.

If you have any questions, please contact Council on: 9932 1000.

Please proceed to submit your application.

Would you like to present this idea to Councillors and Council officers? (this option is no longer available, please proceed to submit your application)

No, but I will attend the Hobsons Bay Civic Centre session on Wednesday 11 October 2017, 6pm to 7.30pm, 115 Civic Parade, Altona

This option is no longer available. Please proceed to submit your application.

Would you like to suggest another idea for budget?

Please **submit this application** and start a NEW application for additional ideas.

From: [Participate Hobsons Bay](#)
To: [Budget Submissions](#); [Community Engagement](#)
Subject: Anonymous User completed Proposed 2018-19 Budget - Written submission
Date: Tuesday, 15 May 2018 4:43:12 PM

Anonymous User just submitted the survey 'Proposed 2018-19 Budget - Written submission' with the responses below.

First name

Andrew

Surname

Lanyon

You must provide at least one contact method: Email, telephone or postal address

lanyona1971@gmail.com

Use the box below to make your submission on the Proposed 2018-19 Budget

The Hall St, Newport shopping strip has been underdeveloped for decades. In order to improve the amenity of the area, a Master Plan for the shopping strip should be developed with stakeholders during 2018 - 19. This Master Plan will guide the infrastructure investments for next 10 years.

Do you wish to appear in person, to have your submission heard at the Council meeting on Tuesday 12 June 2018 at 7pm?

No

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<http://www.mailguard.com.au/mg>

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From: [Participate Hobsons Bay](#)
To: [Budget Submissions](#); [Community Engagement](#)
Subject: Anonymous User completed Proposed 2018-19 Budget - Written submission
Date: Wednesday, 16 May 2018 2:52:34 PM

Anonymous User just submitted the survey 'Proposed 2018-19 Budget - Written submission' with the responses below.

First name

Ian

Surname

Miller

You must provide at least one contact method: Email, telephone or postal address

ian.m@bigpond.net.au and wilycrossing@gmail.com

Use the box below to make your submission on the Proposed 2018-19 Budget

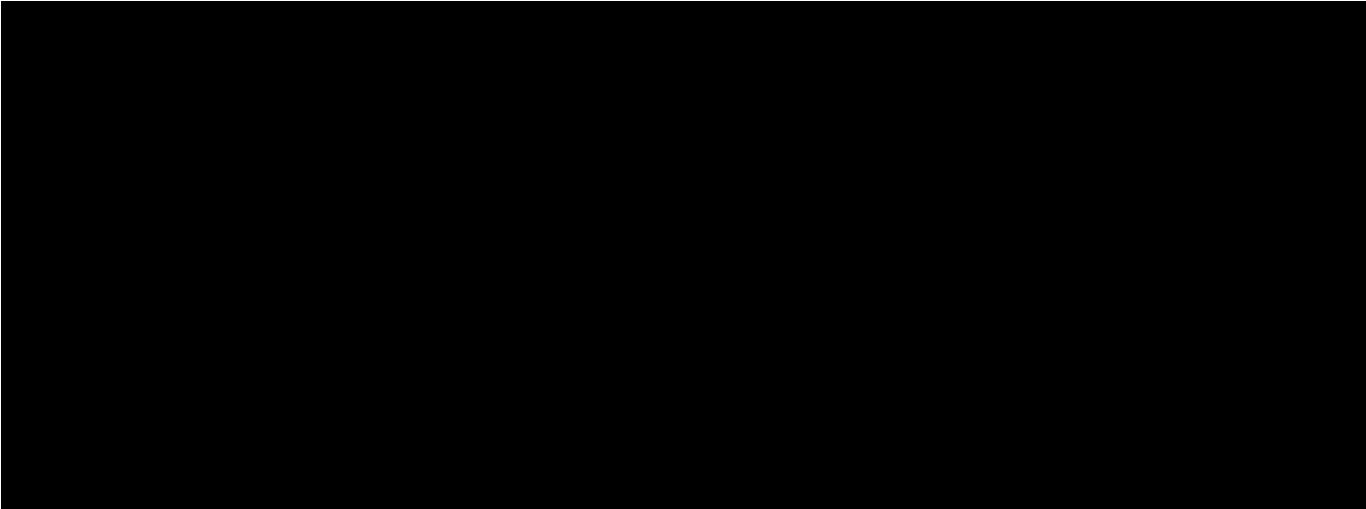
On behalf of the Williamstown Crossing Group I would like to make a submission for a Community Grant to assist with our efforts in relation to raising community awareness of the Rail Crossing Removal proposed for Nth Williamstown, and ensuring the Community has the relevant information to enable the community to assess whether any proposed outcome will meet community requirements and expectations. The Grant would be to cover a number of activities:- 1. Venue hire for our regular monthly Focus Group and Community meetings. 2. Printing costs for fact sheets and detailed reports on the crossing precinct and proposed options, including a community letter drop. 3. Engagement of an independent consultant to assess any design proposals provided by the LXRA (or in-house personnel if the requisite skills were available). * 4. Conducting a traffic study in relation to the effect on both the local and through traffic after the crossing has been removed. * * No cost estimates have been provided for items 3 and 4 as we are unaware of the range of in-house skills available, or any existing arrangements council may with external consultants. For items 1 & 2 we consider a grant of \$5000 would be required (we have currently been funding our activities with personal monies for group members, sponsorship from local businesses, and sausage sizzles).

Do you wish to appear in person, to have your submission heard at the Council meeting on Tuesday 12 June 2018 at 7pm?

Yes

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From: nathan.hougee [mailto:nathan.hougee@live.vu.edu.au]
Sent: Thursday, 17 May 2018 7:59 AM
To: Community Engagement <communityengagement@hobsonsabay.vic.gov.au>
Cc: Customer Service Inbox <CService@hobsonsabay.vic.gov.au>
Subject: RE: Budget Submission

Dear Sir/Madam,

Apologies for not making the deadline, I had computer issues at home yesterday and was caring for an ill family member.

I wanted to respond via my work computer at first opportunity.

I wanted to put a submission for getting movie nights into Altona Meadows like they do in Williamstown and Altona.

I have received official support from Councillor Briffa, Gates and Grech on the matter.

If you have any questions, please contact me on 0417 357 202.

Could I please request a response that this e-mail has been acknowledged.

Kind Regards
Nathan Hougee

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<http://www.mailguard.com.au/mg>

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From: Lee Smart [<mailto:leesmart@bigpond.com>]

Sent: Wednesday, 16 May 2018 9:27 PM

To: 'community'

Cc: Infrastructure Projects

Subject: 2018/19 Budget Submissidon

To whom it may concern,

Yesterday, I had lodged a submission on behalf of Gellibrand Cricket Club, however, it doesn't appear to have succeeded due to some internet problems I did not realise at the time. Please accept the following:

Attention: City Hobsons Bay Council

On behalf of Gellibrand Cricket Club, I am happy to support in writing the proposed budget for 2018/19 for the Digman Reserve Master Plan. Players, members and supporters are all excited to see the progress made since our club's initial Pre Budget Submission back in 2012/13.

The draft Master Plan goes a long way to meeting our requirements as a cricket club and we look forward to continued consultation in regards to the Master Plan and the future development of the Digman Reserve.

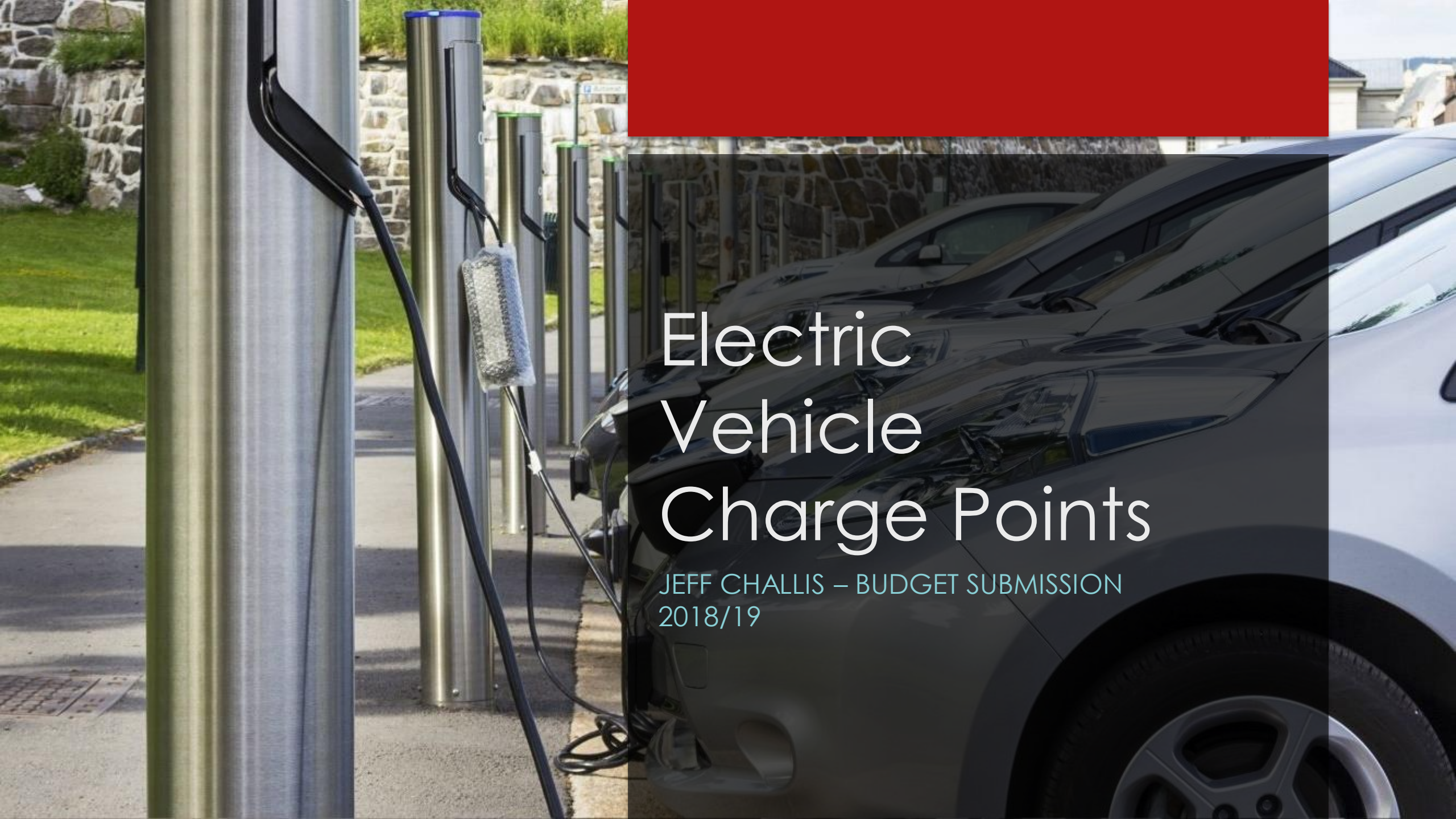
Kind regards

Lee

Lee Smart
President
Gellibrand Cricket Club
0400 032 785
leesmart@bigpond.com

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<http://www.mailguard.com.au/mg>

[Report this message as spam](#)

The background image shows a row of modern, silver-colored electric vehicle charging stations. A black charging cable is plugged into the first station on the left. Several cars are parked at the stations, including a dark grey car in the foreground and a white car partially visible on the right. The scene is outdoors, with a stone wall and greenery in the background. A semi-transparent dark grey rectangle is overlaid on the right side of the image, containing the title and subtitle text. A solid red rectangle is positioned at the top right of the image.

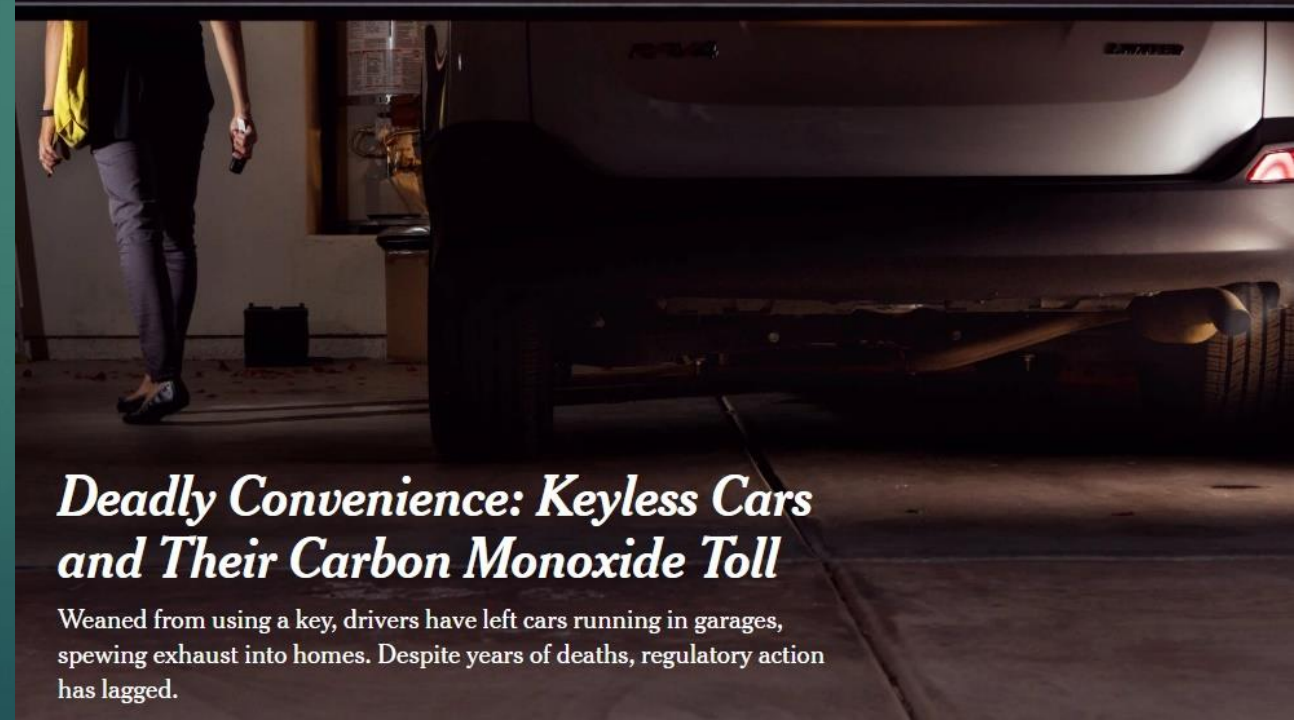
Electric Vehicle Charge Points

JEFF CHALLIS – BUDGET SUBMISSION
2018/19

Community benefit Health

A report from the OECD found that emissions from the use of ICEs is likely to cause approximately 500 – 1,000 deaths in Australia per year. This is broadly equivalent to the annual road toll of 1,200 road fatalities per annum.

Residents near East-West Tunnel are very concerned with transport fumes.



Deadly Convenience: Keyless Cars and Their Carbon Monoxide Toll

Weaned from using a key, drivers have left cars running in garages, spewing exhaust into homes. Despite years of deaths, regulatory action has lagged.

Community benefit no noise

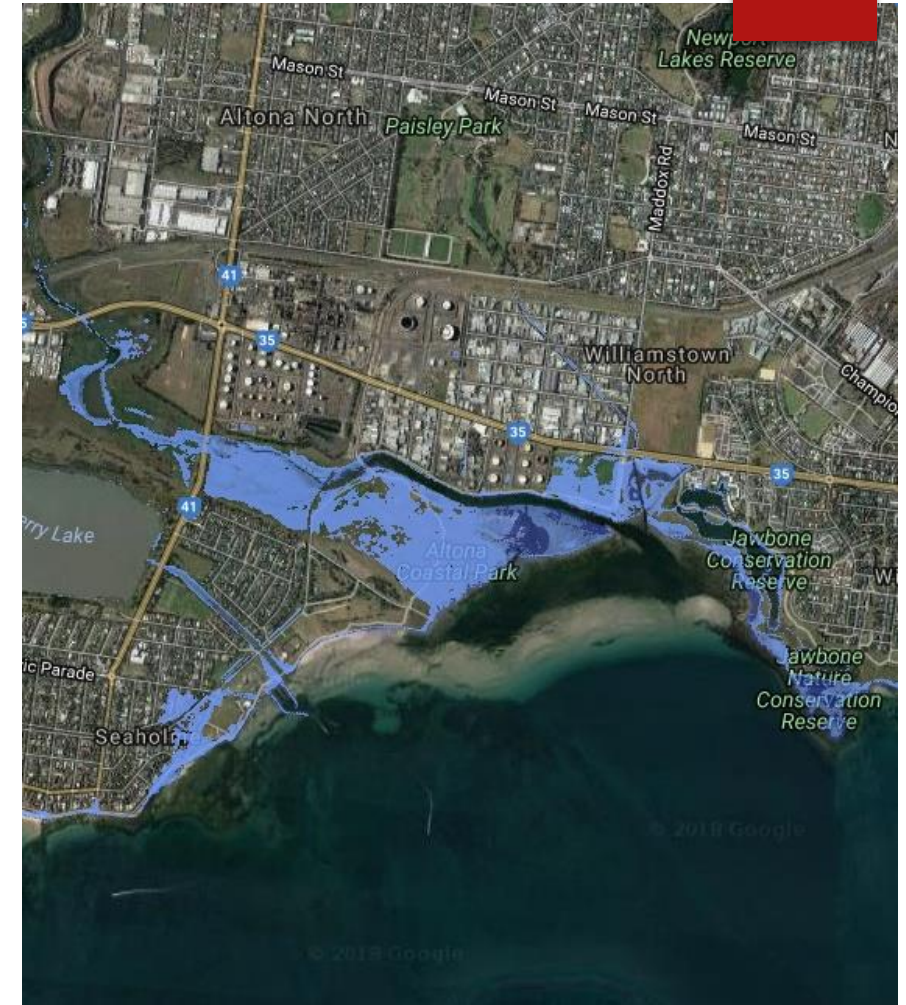
- ▶ Electric Vehicles are virtually quiet
- ▶ Residents can have a better night sleep
- ▶ No midnight wake ups by a noisy car driving up your street



Community benefit

- Environment

- ▶ EVs on renewable electricity do not emit any greenhouse gases.
- ▶ EVs in Australia would eliminate approximately 55 Mt of CO₂-e
- ▶ Car travel contributes eight per cent greenhouse gas emissions
- ▶ “Transport emissions contribute to climate change and extreme weather events which damage transport infrastructure and potentially threaten Hobsons Bay’s future liveability”



Time for talk

Sustainable transport

Travel methods not reliant on burning fossil fuels and/or small private vehicles, e.g. walking, cycling, public transport and electric vehicles.

- ▶ 11/2011 – 6/2017 SEAG Advisory group
- ▶ 28/8/15 Council letter acknowledges no EV policy
- ▶ 9/2015 Council provided with costings of charge points
- ▶ 9/2016 Two elected councillors said they help to address EV charging during this term
- ▶ 4/2016 Council EV submission to Economy and Infrastructure committee VIC
- ▶ 27/10/2017 Council meeting answers EV charging question - waiting on EV trial final report
- ▶ Budget 17/18 – EV submission approved, report pending
- ▶ Budget 18/19 – EV submission approved. Time for action
- ▶ Corporate Greenhouse Strategy plan
- ▶ Community Greenhouse strategy plan
- ▶ Integrated Transport Plan

3.3.9 Low carbon vehicle strategy
Focus: Residential travel. Estimated greenhouse gas emissions reductions = 0.42 per cent
 Low emissions vehicles operating on electric, hybrid, biofuel and natural gas sources will play an important role in reducing transport emissions within Hobsons Bay.
 This action encourages and enables the use of low carbon vehicles by providing information, facilities, public charging points and priority parking for carbon vehicles.

Figure 20: Corporate fleet actions - Marginal Abatement Cost Curve.

Figure 21: Priority corporate fleet actions

Priority	Emissions Reduction Action	Cost (\$/tonne)	Emissions Reduction Potential (tCO2-e/year)	Capital Cost
1.	Purchase fuel efficient vehicle replacements	\$382	60	\$71,985
2.	Adopt LPG vehicles	\$2,244	42	\$77,601
3.	Purchase hybrid vehicle replacements	\$397	39	\$129,713
4.	Undertake electric vehicle trial	\$137	27	\$417,236
				\$696,535
				\$52,154
				\$87,066

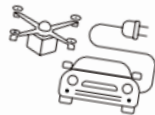
Climate change

There is now almost universal scientific consensus that our climate is growing warmer, and to do so at an unprecedented rate over the 21st century. This change is evident in events such as extreme weather events, and sea level rise. Accelerated warming is attributed to human activities which produce GHG emissions. Typical sources include the generation of electricity, transport emissions, and the use of fuel for private vehicles.



Climate change

Transport emissions contribute to climate change and extreme weather events which damage transport infrastructure and potentially threaten Hobsons Bay's future liveability.



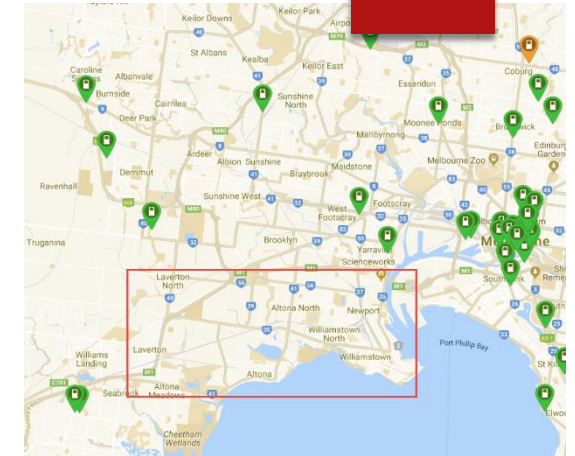
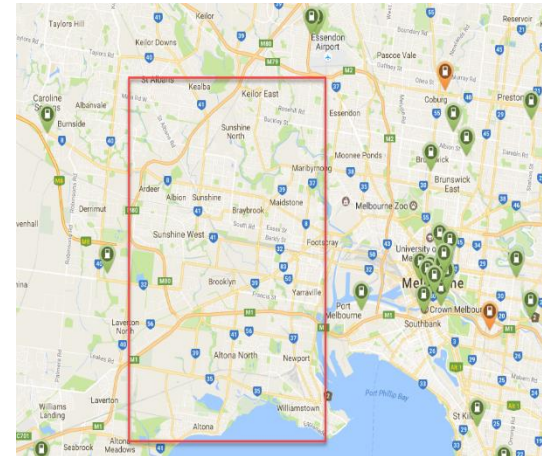
Innovation

Emerging transport models and technologies (such as autonomous vehicles, electric cars, shared mobility systems and drone delivery services) will transform how we move and receive goods and services.

Time for action

- ▶ 2016 – 2018 HBCC

Only council to have NO charge points

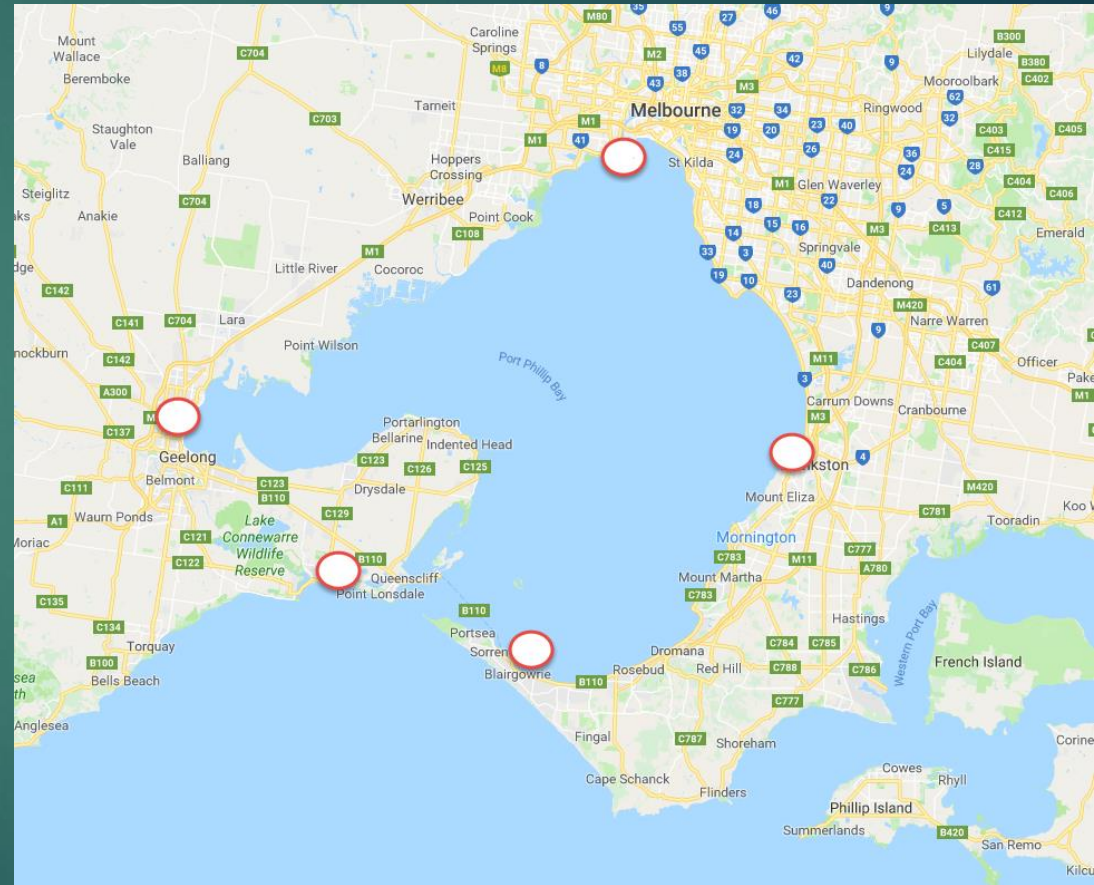


- ▶ Around Australia 2016 - 2018



Time for innovation

- ▶ Attract tourism through EV charge points
- ▶ Work with Bayside councils and create round the bay FAST EV charging
- ▶ Enable Kerb side charging
- ▶ All new/renovated council car parks to have EV charge points
- ▶ Encourage business's to put in charge points
- ▶ Incentives for EV's – charging, parking concessions.
- ▶ Encourage new houses to have high Amp circuits for EV
- ▶ Encourage developers to put in charge points
- ▶ Council to have entire fleet of cars and buses as EV



Thank you

- ▶ Community Benefits
 - ▶ Better Health
 - ▶ Less Noise
 - ▶ Help with Climate Change
- ▶ Time to talk is over
- ▶ Time to do is now
- ▶ Be a leader - Innovate



Schooner *Enterprize* 183 years shared history with Williamstown



Proclamation Notice of Williams Town and Melbourne

Pp. 303, 310 "Proclamation.

10th April 1837. 114

Port Phillip.

The Governor directs it to be notified that the Bay at the northern extremity of the waters called in the chart of Flinders Port Phillip, has been by command of His Excellency named "HOBSON'S BAY"; and that he has ordered the sites of two towns to be laid out, the one on the western shore of Hobson's Bay being called "WILLIAMS TOWN", and the other on the right bank of the Yarra River, which discharges into that Bay, being named "MELBOURNE".

By His Excellency's Command,
E. DEAS THOMSON"

Today's briefing will address

- Legal entity Enterprize Ship Trust
 - Chairman Hedley Elliott, Director David Syme present
- Historic links between *Enterprize* & Williamstown
- Williamstown is Victoria's heritage port
- *Enterprize* is Victoria's heritage ship
- Services provided to the general public
- Schools & other youth programs provided
- Current and future operations at Williamstown
- What we are requesting and how we can support the Hobson's Bay residents and visitors

Enterprise and Williamstown

- Built in Hobart in 1830, purchased by John Pascoe Fawkner in 1835 as an early coastal trading ship and to establish a settlement
- In 1835 the original *Enterprise* anchored off what was to become Williamstown before warping up the Yarra to found Melbourne
- Today's *Enterprise* is the only square-rigged commercial sailing ship built in Melbourne in 140 years and the only one using traditional materials of hemp rope for rigging, flax sail cloth, using Stockholm Tar and tallow for lubrication in the Southern hemisphere
- HMVS *Nelson's* anchor is at Commonwealth Reserve, a spar from *Nelson* is now our jib boom, was a flag pole in the Botanical gardens
- *Enterprise* was completed and launched from the slipway at the old Ports & Harbours at Williamstown (now Seaworks) on 30 Aug 1997
- Ann Street was *Enterprise* home base for 14 years
- *Enterprise* has sailed carrying local residents and visitors to Hobson's Bay from Gem Pier for over 20 years
- We intend to keep doing so for many years to come

Current Operations - *Enterprize*

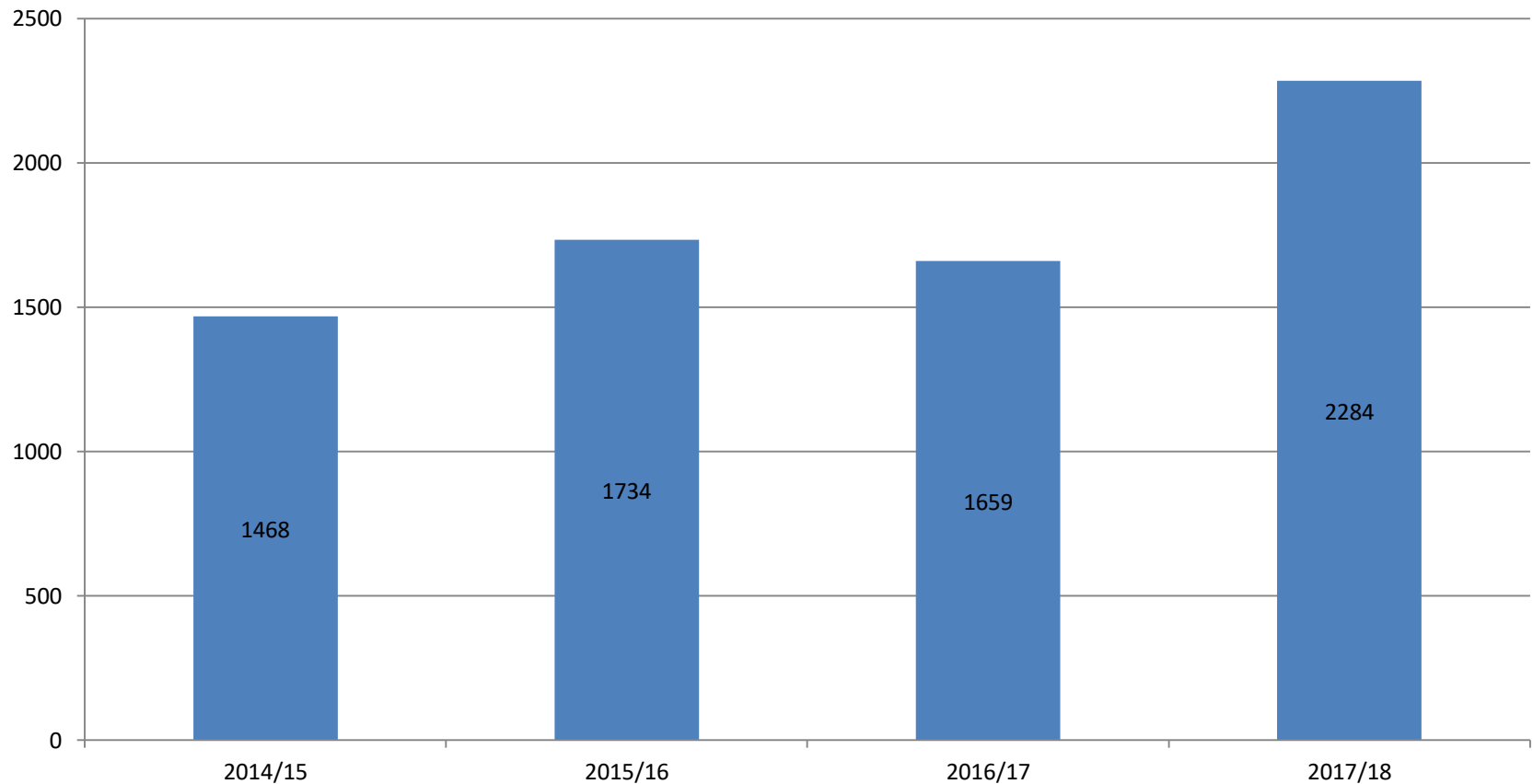
- One hour & sunset sails with up to 45 passengers
- Can accommodate 8 passengers overnight
- Provides schools educational programs involving the history of the foundation of Melbourne and sailing
- 3-7 days extended youth voyages
- Private & corporate charters
- Coastal voyages periodically to Portland & King Island,
- Hobart every 2nd year for the Wooden Boats Festival
- Weddings, birthday parties, Pirate weekends
- Ashes scattering for Melbourne's poor and homeless
- Corporate team building excursions

Days Sailed vs Number of Sails in Williamstown (Public Sails) July 2014 - June 2018

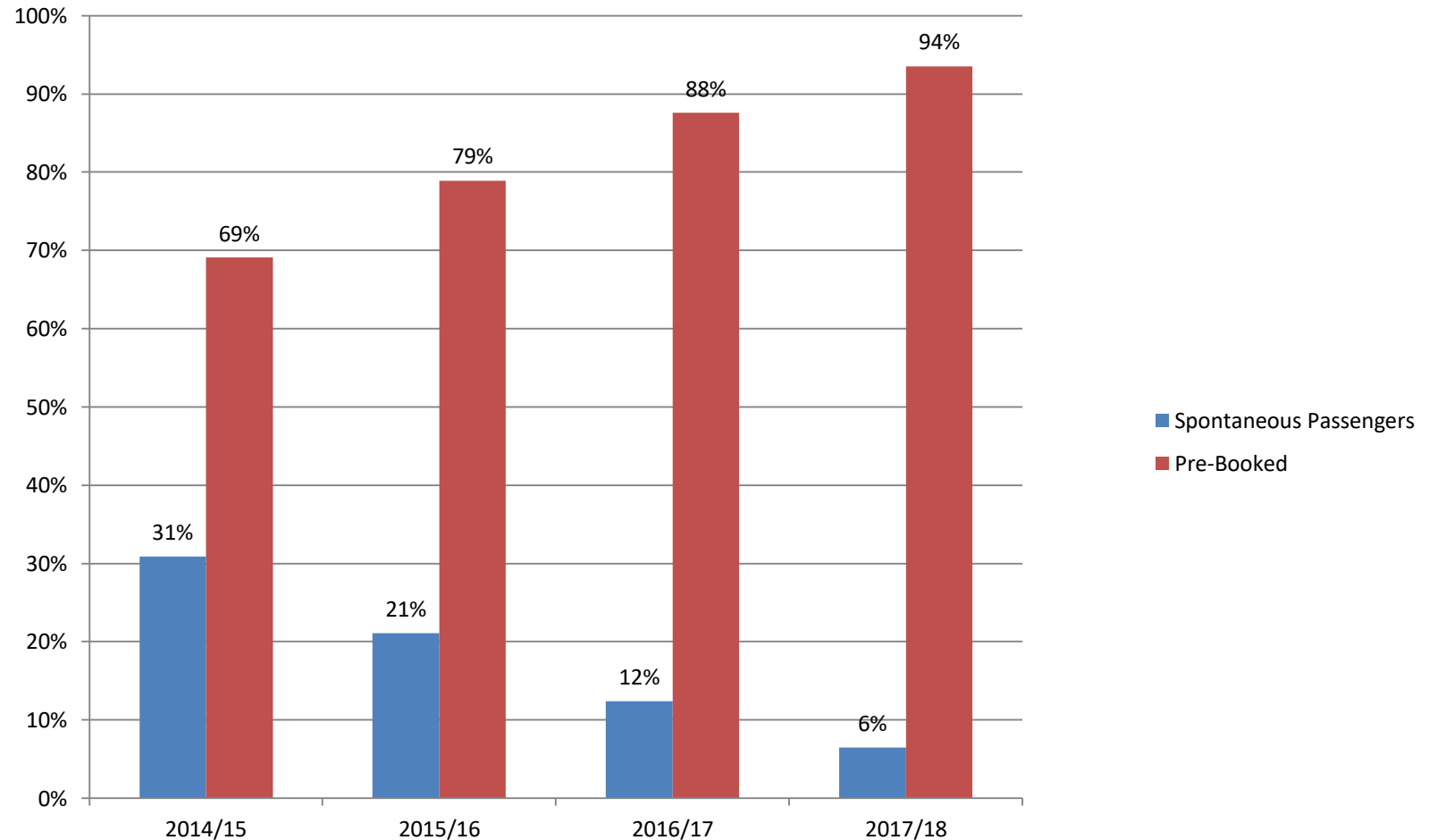


Number of Passengers Carried in Williamstown (Public Sails) July 2014 - June 2018

Passengers Carried in Williamstown



Percentage of pre-booked vs pier side Williamstown (Public Sails) July 14 - June 18



What we are requesting and offering

We are seeking financial assistance for the next 5 years to help to ensure our ongoing operations of the ship and her services

What we are doing and will be doing in return:

- We will continue our regular visits to Hobson's Bay which over 20 years has attracted tens of thousands of visitors to Williamstown
- Attracting over seven thousand visitors in the past four years alone
- We are promoting other Williamstown attractions such as combining sails with us and visits to HMAS Castlemaine, cafes etc
- Promoting Seaworks as a venue for corporate functions and combining the Seaworks museum with some school sails
- Sailing from Gem Pier during the Craft Market weekends
- We intend to increase our Gem Pier visits to twice a month next FY
- We can provide a unique venue for HBCC to host visiting VIP's etc
- Providing community group sails from Hobson's Bay Council area

We respectfully look forward to your favourable consideration

Note re the following video

- The above slides will be the subject matter to be addressed at the HBCC meeting.
- The following video is provided to give about two minutes scenes of the *Enterprise* sailing and can be viewed by Councillors and Directors prior to the meeting to give an idea of what the ship looks like underway.

Introduction Video of the Enterprize





Thank
You

