

Capital Works Program 2018–2019

2018–2019
Fourth Quarter Report



Outdoor Gym Pod, Apex Park





Electric Vehicle Charging Point, Altona



Williamstown Cricket Ground – Floodlight



Challis Street, Newport – Flat Top Speed Hump



Bryan Martyn Oval Redevelopment



BF Jackson Female Friendly Change Rooms

1. INTRODUCTION

This quarterly report is for the period of 1 April 2019 to 30 June 2019 and reports on the delivery of the Hobsons Bay City Council 2018–19 Capital Works Program.

The purpose of the report is to provide Council with an update for the fourth quarter 2018-2019 Capital Works Program. This report provides a capture of the total expenditure during the period April to June 2019 being the fourth quarter, including budget, expenditure, major achievements and project challenges. The information contained within this report is made available for the community through a range of forums including social and print media, e-newsletters and stakeholder communications.

The previous quarterly reports can be accessed via Council's website [**www.hobsonsbay.vic.gov.au**](http://www.hobsonsbay.vic.gov.au)

2. 2018–19 CAPITAL WORKS

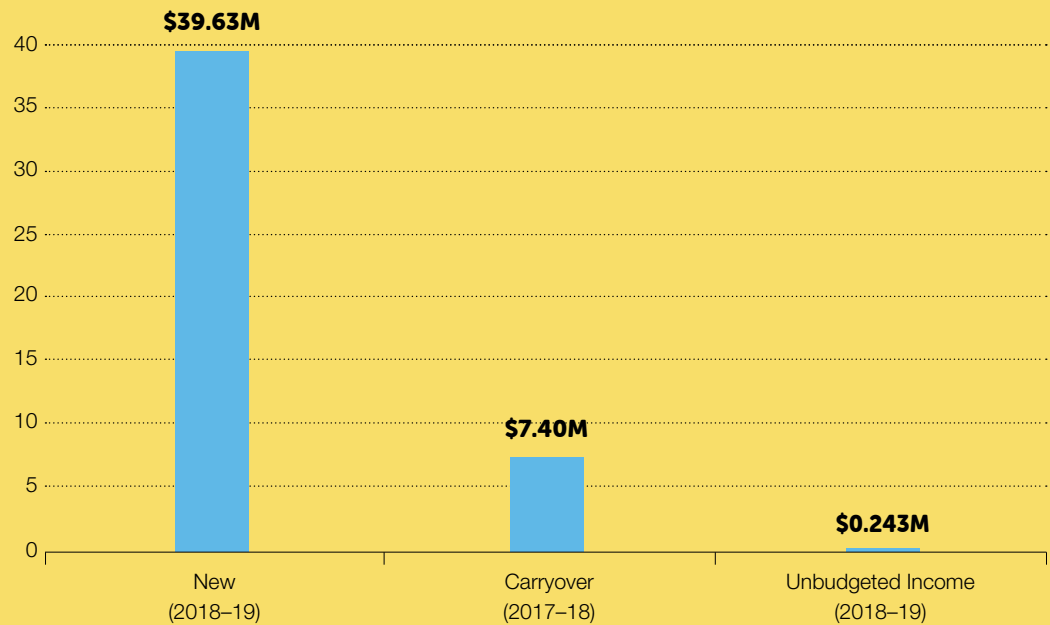
Program Overview

On 26 June 2018, Council adopted the 2018–19 Capital Works Program budget of \$44.090 million. This included \$39.630 million of current year new works and \$4.460 million associated with works carried over from the previous year as reported in March 2018.

The budget associated with works carried over from the previous year was revised from \$4.460 million to \$7.395 million as reported in July 2018 and additional income of \$0.243 million. The total 2018–19 Capital Works Program budget is \$47.268 million as shown in the graph below.

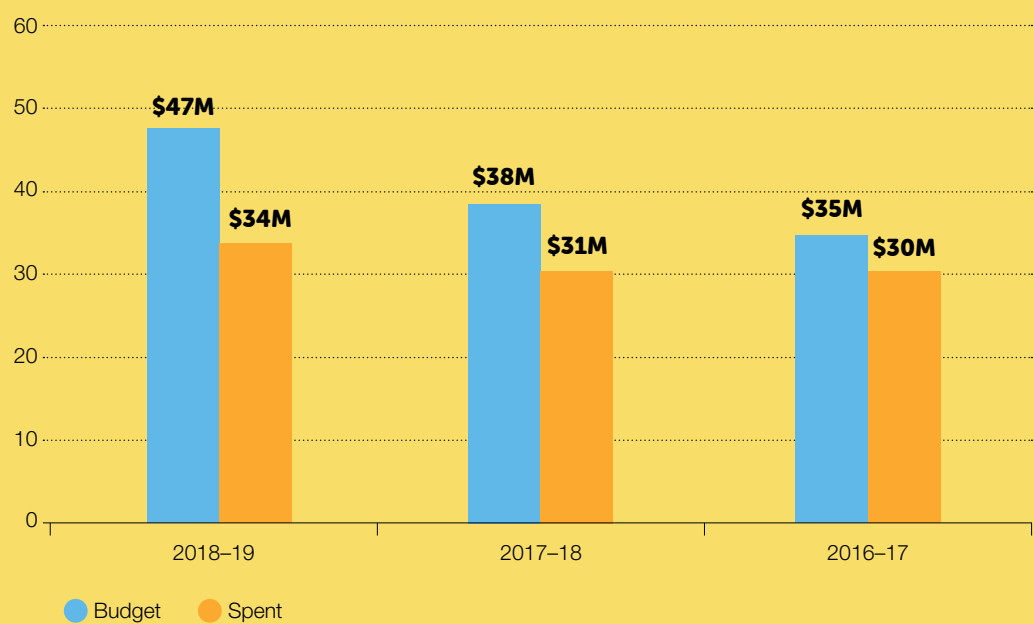
As at the end of June 2019, \$34.045 million of the capital budget has been expended. This represents 72.4 per cent expenditure against the \$47.025 million adopted budget or 72 per cent against the \$47.268 million program budget including the FY2018–19 unbudgeted Income of \$0.243 million that was received during the financial year.

Financial Year 2018–19 Program Budget \$47.025M
= New + Carryover + Unbudgeted Income



The following graph shows the budget versus the amount that was spent for the three financial years from 2016–17 to 2018–19.

Financial Years 2016–17 to 2018–19
Budget vs Actuals

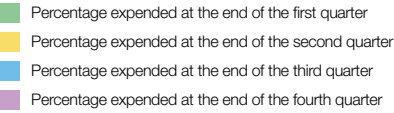


3. CAPITAL PROGRAM EXPENDITURE

As of 30 June 2019

	Total Spent	Percentage expended every quarter as at end of Q4 for FY2018–19	Status
Bridges	50		
Bridge Renewal	50	29%	Design / Tender
Buildings	10,441		
Building Renewal	2,045	7% 11% 8% 25%	Construction / Completed
Buildings	6,992	24% 28% 8% 14%	Tender / Construction / Completed
Greenhouse Strategy	357	3 2 1 71%	Design
Operations Centre Minor Improvement works	39	10% 29%	Design
Public Toilet	388	8% 23% 1 9%	Design / Construction / Completed
Sports Pavilion Minor Renewal	620	21% 18% 5 24%	Design
Carparks	811		
Car Park Renewal	811	6% 4 52%	Design / Tender / Completed
Cultural	127		
Cultural	127	13% 6% 35%	Design
Drainage	287		
Drainage Renewal	167	2 26%	Tender / Completed
Pit Upgrade (industrial and main roads)	76	9% 19% 3 42%	Design / Completed
Drainage	54	97%	
Fleet	1,268		
Building Greenhouse Strategy	0		Design
Vehicle Plant Replacement	1,268	4 30% 5 61%	Completed
Foreshore	906		
Foreshore Remedial	906	5 21% 1 13%	Design / Completed
Information Services	412		
Information Services	412	6% 19% 3 32%	Construction
Libraries	1,829		
Building Renewal	0		Design
Libraries	116	64% 12% 7% 17%	Tender / Completed
Library Furniture / Fitout and Minor Works Program	1,713	41% 22% 14% 10%	Construction
Lighting	83		
Lighting	83	25%	Tender
Master Plan	183		
West Gate Tunnel-Open Space enhancement	70	1 29%	Design
Master Planning	113	3 14% 11% 27%	

Open Space	3,655								
Biodiversity Strategy Implementation works	142			28%	18%	49%	Design / Construction		
Fencing Renewal	164	2		41%	20%	19%	Design / Completed		
Irrigation Upgrades and Renewal	88		7%	12%	81%		Design / Construction		
Open Space	925			51%	5	4	9%	Tender / Completed	
Open Space Upgrades	561		7%	2	6%	27%		Tender / Construction	
Playground Renewal	119		7%		38%	15%		Tender / Completed	
Pathways	2,332								
Footpath Renewal (Road reserve and parks)	1,328		4		13%	24%	40%	Tender / Construction	
Shared Trails	458	2	1		27%			Design	
Skeleton Creek Shared Trails Upgrade	546				42%	1	4	2	Design / Completed
Recreation	2,755								
Cricket Practice Nets Renewal	118				44%		28%	13%	Completed
Recreation	631		4	4	21%	71%			Tender / Construction
Sports Ground Floodlighting Renewal	786		5		13%	39%	16%		Design / Completed
Sports Ground Renewal	1,219				22%	38%	4		Design / Completed
Tennis Facilities Upgrade	1				100%				Completed
Roads	8,245								
Road Rehabilitation - Construction	4,574		3		43%	24%	22%		Tender / Completed
Road Rehabilitation - Minor Capital Works	288				10%	55%			Tender / Construction
Road Rehabilitation - Planning / Engagement / Design	3				100%				Completed
Road Resurfacing	2,330				19%	25%	53%		Tender / Construction / Completed
Signage	70				21%	26%			Construction
Traffic Calming Devices Renewal	129				46%				Design / Construction
Traffic / Road Safety / Pedestrian Safety	417				19%	36%	10%	20%	Design / Construction / Completed
Traffic / Road Safety / Pedestrian Safety / Lighting	212				8%	63%			Design / Completed
Vibrant Villages	223				11%	15%	16%		Design / Tender
Trees	428								
Building Greenhouse Strategy	56				46%	47%			
Trees	372				42%	29%	4	25%	Completed
Waste	232								
Waste	232				32%	45%			Completed
Grand Total	34,045								



4. KEY PROJECT HIGHLIGHTS/ACHIEVEMENTS

Cherry Lake Ward

PJ Lynch Reserve Pavilion

Refurbishment works have been completed on the Lacrosse Pavilion at PJ Lynch Reserve. The refurbishment included upgrade of ceiling insulation, wall demolition, restoring shower and toilet facilities, double glazing to windows, LED lighting and use of ethically sourced and certified sustainable materials. A new umpires room and veranda outside on the change rooms for sheltered entry was also constructed. Photos are shown below:

Before



After



Wetlands Ward

Laverton Old School

This Project included the repair and the renewal of the slate roof with new Welsh Bugale and Heather Blue slates, (imported from Wales), to match the original slate roof. New lead ridge and gable end flashing has also been installed. The internal floorboards have been polished, with ceilings, window frames and door architraves painted.

The exterior of the building was subject to render repair works and the surrounding land surface has been landscaped to ensure adequate drainage of rainwater to prevent any building subsidence in the future. The south side of the building required underpinning as it had been subsiding. The front footpath is made of permeable pavers, which allow rain water to filter into the soil below as part of a water sensitive design.

It is planned to renew the heritage picket fence and gates by mid FY2019–20, subject to planning and building permit approval.



Strand Ward

Laneway Reconstruction Rear of Hannan Street, Williamstown Projects

The reconstruction of Hannan Street between Osborne Street and Collins Street has been completed, including the installation of underground stormwater drainage, vehicle crossings, house drains and concrete path.



Replacement of Coastal Trail – The Strand, Newport

The existing irrigation system has been altered for the construction of a 4.0m wide shared path. The works included the installation of post and rail, concrete path and relocation of existing bins. The swan pond has also been removed and reinstated to natural ground.



5. KEY PROJECT CHALLENGES

Bent Street Altona – Vehicle Maintenance Ramp

Works are in progress at the moment and it is expected to be finished by the first week of October.

This project has to be delivered prior to the state championship which is scheduled for 4 October 2019 and prior to summer.



Parramatta Street

The works involve underground drainage and road reconstruction. Drainage works commenced from the outfall in Pasco Street, progressed down Aitken Street and into Parramatta Street. All services which required alteration have been completed. Works are anticipated to be completed in August 19.



6. GENERAL UPDATE ON MAJOR PROJECTS

Donald McLean, WJC Crofts and Brooklyn Reserves Open Space Enhancement Package

The State Government, in partnership with Hobsons Bay City Council, is enhancing open spaces in Hobsons Bay, specifically Donald McLean Reserve in Spotswood, Crofts Reserve in Altona North and Brooklyn, Duane, Rowan and Pipeline Reserves in Brooklyn. This funding partnership was a result from the Ministerial planning approval for the West Gate Tunnel Project.

Recent community consultation and engagement has provided valuable input into the development of concept plans for each of these reserves.

Key consultation findings for the Brooklyn Reserves included requests for a warm up area at Duane Reserve for the tenant club, lighting to service reserve connections, additional play equipment, connecting pathways, additional landscaping and trees. Specifically for Brooklyn Reserve community requests for a public toilet and multi-purpose community meeting spaces continued to be raised.

Separate to the Reserve improvement works Council will proceed with the construction of a public toilet within Brooklyn Reserve to service the nearby playspace and dog off leash park. Considerations to redevelop or extend the Brooklyn Hall through a separate design process will be undertaken. These design investigations will include further community and stakeholder consultation.

The Brooklyn Reserve Open Space Enhancement project will now progress to the detailed design phase and the construction works are scheduled to be completed by early 2020.

The Donald McLean Reserve master plan review and pavilion concept plan are the result of consultation with the tenant clubs and local community including a drop in session conducted on 26 June 2019. The concept designs are being updated and will progress to the detailed design phase for construction. Construction of the redeveloped sportsgrounds at Donald McLean Reserve is scheduled to commence in September 2019 and construction of the new pavilion to begin in early 2020.

The development of the Crofts Reserve master plan and pavilion concept resulted from a similar community engagement and consultation process. A drop-in session held on 3 July 2019 was well attended. Following completion of the detailed design, the sportsground redevelopment works are scheduled to commence late 2019 and the construction of the new pavilion to begin in early 2020.



LEGEND

NEW TREES	LANDSCAPE ZONE	PERIMETER SIGNAGE	PEDESTRIAN CONNECTION
EXISTING TREES	NEW PATHWAYS	INTERCHANGE BENCHES	VEHICLE CONNECTION
TREES TO BE REPLACED THROUGHOUT RESERVE		BIN STORE	

DONALD MCLEAN RESERVE CONCEPT IMPROVEMENT PLAN 1:750 @ A1 DRAFT (REV C) 12.06.2019



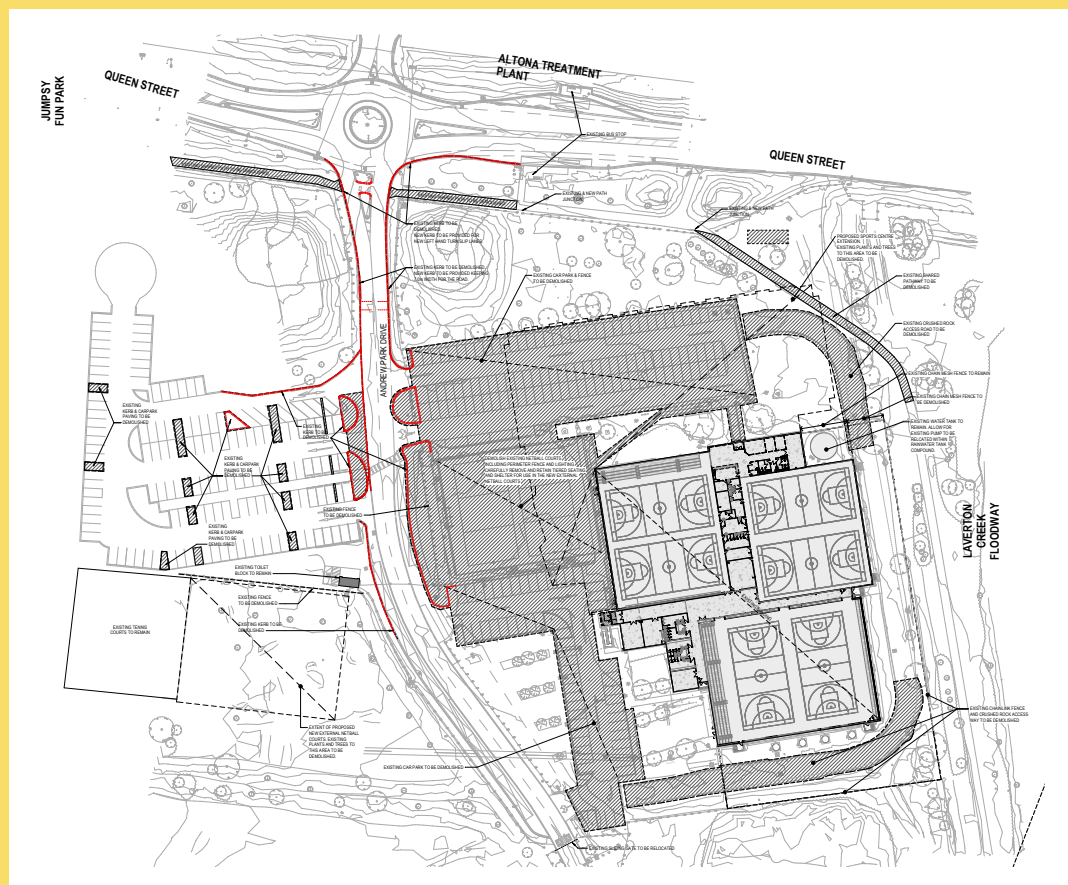
Donald Concept Masterplan

JT Gray Reserve Pavilion

The design and construction tender for JT Gray Pavilion, car park and cricket practice nets closed late June 2019. Following tender evaluation, contract award is scheduled for August with works scheduled to commence in November 2019.

Altona Sports Centre

Following the awarding of the design and construction contract to local construction company Devco, Council continues to progress the design development. A separable portion of works including civil works within the Altona Sports Centre precinct are expected to commence in late July. These works will include the establishment of the works offices, new car park facilities to the south of the Altona Sports Centre and reconfigured entrance. The redevelopment of the Altona Sports Centre is scheduled to commence late 2019 for completion late 2020.



Altona Sports Centre Redevelopment

APPENDIX B

2018–19 Capital Works Program Carryover from FY2017–18 Status summary report as at 30 June 2019

Project	Forecast Carryover	Status as at end of 4th Quarter (30 June 2019)
Building JT Gray Reserve New Pavilion (Williamstown)	\$822,000	Design and construction contract to be awarded at September ordinary meeting with works to commence in October 2019
Civic Centre Office Accommodation	\$750,000	Design in progress with works scheduled to commence in November 2019
Electra Street Williamstown – Parker Street to Ferguson Street	\$477,000	Complete
Shared Trails Kororoit Creek (Stages 4 & 5) Design Only	\$400,000	Works will be completed in early 2020
Alma Terrace (Williamstown) – Bunbury Street to Wilkins Street	\$397,000	Complete
Shared Trails – Kororoit Creek (Stage 3)	\$387,000	Works will be completed by November 2019
Vehicle Ramps – McBain Street/ Bent St, Altona – Construction	\$368,000	Complete
Building Altona Early Years Centre	\$350,000	Complete
Skeleton Creek Trail, Seabrook – Labassa Way to Clarendon Court Stage 2	\$320,000	Complete
Building Williamstown Mechanics Institute Renewal	\$293,000	Structural underpinning works have been completed
Altona Boat Ramp – Public Toilet	\$270,000	Complete
Foreshore Remedial Program – Seaholme Foreshore Upgrade: dog off leash/sand retention/ beach access	\$264,000	Complete
Laverton Old School – heritage building	\$250,000	Complete

Project	Forecast Carryover	Status as at end of 4th Quarter (30 June 2019)
Shared Trails Point Cook Rd (Shane Ave to Catherine Rd)	\$184,000	Further design work is being completed to resolve these issues with construction to occur FY2019–20
IT Software Licensing	\$175,000	Complete
Williamstown Cricket Ground tower replacement	\$150,000	Complete
Shared Trails Upgrade (Skeleton Creek)	\$140,000	Complete
Parker St and Cole St intersection (Williamstown)	\$130,000	Complete
Altona Civic Centre lighting upgrade	\$120,000	Works will be included as part of the Civic Centre, Customer Service and Community meeting space project in FY1920
Williamstown Town Hall Meals on Wheels and essential works	\$100,000	Complete
Nelson Place Action Plan	\$100,000	Consultation completed. Prices are being sourced. Works to commence early September 2019
Altona Library – Furniture and minor works	\$98,000	Complete
Local Area Movement and Transport Plans (Laverton, Altona Meadows and Seabrook)	\$90,000	Community engagement has been completed. Draft report received in June 2019 and waiting for final report
Library Resources	\$86,000	Complete
Victorian Arabic Social Services – minor building renewal	\$70,000	Complete
Duane Reserve, Brooklyn sportsground lights	\$67,000	Complete
Coastal Trail Burns Reserve (Altona)	\$60,000	Bundled with the Foreshore Remedial program and works will be complete by November 2019

Project	Forecast Carryover	Status as at end of 4th Quarter (30 June 2019)
Civic Centre Bicycle Storage Cage Installation	\$60,000	Works will be included as part of the Civic Centre, Customer Service and Community meeting space project in FY1920
Brooklyn Reserve Brooklyn	\$50,000	Complete
Trail Exercise Equipment – Open Space Improvement	\$50,000	Complete
Heritage Asset and Signage	\$50,000	In progress
The Esplanade (Williamstown) – new median island	\$49,000	Complete
Williamstown Cricket Ground bunker works	\$33,000	Complete
Building Altona Sports Centre Extension	\$30,000	Complete
EV Charging Points	\$30,000	Complete
Other council building upgrade works (Solar Panels Lighting Upgrade) Newport	\$20,000	Complete
Altona Road and Racecourse Road Kororoit Creek Ford Gates	\$20,000	Complete
Merton Street Laverton Creek Ford Gates	\$20,000	Complete
Market Street Newport Connection	\$20,000	Waiting approval from Metro Trains Melbourne, for delivery of the project in 2020
Aviation Road Carpark Review	\$20,000	Not proceeding. Will be included as part of a wider precinct plan
Ransom Reserve (Altona)	\$10,000	Complete
Cool Streets	\$8,000	Complete
Aquatic Facility Strategy (formally known as Laverton Swim Centre Feasibility Study)	\$7,000	Complete
Total Carryover	\$7,395,000	

APPENDIX C

2019–20 Capital Works Program Carryover from FY2018–19 Status summary report as at 30 June 2019

Project	Forecast Carryover	Rationale for Carryover	Next Steps
JT Gray Reserve New Pavilion	\$2,600,000	Stakeholder engagement has occurred to ensure best value outcomes are achieved for all user groups	Design and Construction contract to be awarded at September ordinary meeting with works to commence in October 2019
Altona Civic Centre, Customer Service and Community Meeting Space	\$1,250,000	Project was re scoped to deliver improved community outcomes through revision of customer service provisions within the scope	Design in progress, with works scheduled to commence in November 2019
Bayside Paisley College	\$835,000	Project was forecast to occur over two financial years consistent with department of education agreement	Contract has been awarded and works are scheduled to commence in late 2019
Shared Trails Kororoit Creek (Stages 3, 4 & 5)	\$640,000	Additional geotechnical ground works were required to accommodate the viewing platform which delayed the project	Works will be completed by November 2019
Bent Street Altona – Vehicle Maintenance Ramp	\$600,000	Project retendered for improved financial outcomes and to facilitate construction outside of the peak summer season	Construction in progress and to be completed by October 2019
Foreshore Remedial Program – Seaholme Foreshore Upgrade dog off leash / sand retention / beach access	\$600,000	Project retendered for improved financial outcomes and to facilitate construction outside of the peak summer season	Construction in progress and to be completed by November 2019
Skeleton Creek Shared Trails Upgrade (Point Cook Road to St Anthony's Court Seabrook)	\$450,000	Project was retendered to achieve best value for money	Construction to commence in August 2019 and be completed by October 2019

Project	Forecast Carryover	Rationale for Carryover	Next Steps
Armstrong Reserve Stage 1	\$430,000	Soil contamination was identified during the design phase of the project and rescoping was required to deliver the project	Construction will commence in October 2019 and be completed by early 2020
Fearon Reserve Lacrosse Building	\$430,000	Works were rescheduled to occur in the summer season to minimise disruption to user groups	Construction works proposed to commence in September 2019 to reduce interruption to the Club and be completed by January 2020
Altona Golf Course – box lacrosse	\$400,000	Project was delayed due to inclement weather and poor ground conditions	Construction in progress and to be completed by September 2019
Millers Road Altona – Pedestrian Ramp	\$400,000	Project retendered for improved financial outcomes and to facilitate construction outside of the peak summer season	Construction in progress and to be completed by October 2019
Altona Meadows Community Garden	\$305,000	Additional geotechnical ground works were required as part of the project which delayed the project	Works have commenced and will be completed by September 2019.
Drainage investigation and design	\$300,000	Project was delayed whilst condition data and flood modelling was obtained	Utilising recently obtained data, design of new drainage in high need locations has commenced for various sites and due for completion by December 2019
Newport Community Hub additional works	\$275,000	Works have been delayed by the power authority which have full responsibility for electrical upgrade works	Approvals have now been obtained and works are scheduled to be completed by November 2019
Nelson Place street lighting	\$250,000	Works have been delayed by the power authority which have full responsibility for electrical upgrade works	It is anticipated that works will commence in October 2019 following approvals being obtained from the power authority
Edwards Reserve	\$230,000	Project was delayed as permits were not forthcoming from City West Water	Works have commenced and will be completed by August 2019
Parramatta Street, Williamstown	\$220,000	Project was delayed due to inclement weather and poor ground conditions	Construction in progress and to be completed by September 2019

Project	Forecast Carryover	Rationale for Carryover	Next Steps
Douglas Parade Crossing	\$200,000	Project was forecast to occur over two financial years as it was a community submission	Detailed design is currently being finalised and works are anticipated to occur in December 2019
Esplanade Williamstown – Pedestrian Improvements	\$200,000	Additional funding was obtained through VicRoads to increase the scope of works	Works have commenced and will be completed by August 2019
Hudsons Road, Spotswood	\$200,000	Negotiations are ongoing with Melbourne Water in relation to the design for the underground drainage system which has delayed the project	Interim resurfacing work have been completed to provide a trafficable surface. Drainage design will continue to allow construction works following completion of West Gate Tunnel project
Langshaw Reserve	\$200,000	Additional geotechnical ground works were required as part of the project which delayed the project	Works have commenced and will be completed in August 2019
Williamstown Activity Centre	\$190,000	Rescoping of the project was required to identify the most appropriate location for public toilet facilities within the Williamstown Activity Centre	Finalisation of appropriate location for public toilet within Williamstown Activity Centre is underway and tender / construction will follow for completion by December 2019
Energy Efficiency Program	\$190,000	Scope change to the location of solar panel installations to better align with the updated capital works program	The development of a solar panel installation program is underway that correlate to the building renewal program as well as new and upgrade building projects
JK Grant Reserve	\$180,000	Approval from Melbourne Water to complete works in flood overlay was delayed	Works have commenced and will be completed by August 2019
Shared Trails Point Cook Rd (Shane to Catherine)	\$180,000	Property ownership issues were identified during concept design which has caused a delay in the project	Further design work is being completed to resolve these issues with construction to occur FY2019–20
Paine Street Laneway	\$170,000	Project was delayed to allow community engagement on master plan for the site	Community engagement is underway and tender / construction will follow for completion by February 2020
Stevedore Street – The Strand To Melbourne Rd – L & R	\$160,000	Project was delayed to allow for holistic and delivery of a number of projects around Ferguson Street, Stevedore Street and Douglas Parade	Works will commence in October 2019 and be completed by November 2019

Project	Forecast Carryover	Rationale for Carryover	Next Steps
Epsom Street Project (Laverton)	\$150,000	Additional geotechnical ground works which delayed the project	Works have commenced and will be completed by September 2019
Craig Street Reserve	\$140,000	Additional geotechnical ground works which delayed the project	Works have commenced and will be completed in September 2019.
Williamstown Botanic Gardens Master Plan Implementation	\$140,000	Installation of irrigation system was delayed to occur outside of the peak visitation seasons	Works have commenced and will be completed by September 2019
38 to 138 Osborne St Williamstown Realign K&C	\$100,000	Project was delayed due to inclement weather and poor ground conditions	Construction to commence in August 2019 and be completed by September 2019
ICT Strategy and Infrastructure	\$100,000	The data centre efficiency / revitalisation project was delayed to align with the Hobsons 2.0 accommodation project	Planning works are in progress. Expected completion by April to June 2020
Library Management System Upgrade	\$100,000	Project has been delayed whilst waiting for the state-wide MAV tender on a shared library management system	MAV expected to distribute package in July 2019. Offer, pricing, structure and contact will be formally reviewed and accepted. Migration to be completed FY2019–20
Millers Road Outfall works (services alteration)	\$100,000	Project was delayed due to inclement weather and poor ground conditions	Construction to commence in August 2019 and be completed by September 2019
Municipal Wayfinding Signage	\$90,000	Due to delays in confirming design and location of signs	Signage is being manufactured and installation to be completed in August 2019
113 Hannah St rear laneway Williamstown Resheet for surface drain	\$70,000	Project was delayed due to inclement weather and poor ground conditions	Works have commenced and will be completed by September 2019
Altona Road Bridge	\$70,000	Project was delayed whilst approvals were obtained from Melbourne Water	Currently out to tender for design and construction of ford crossing upgrade. Construction to commence in January 2020
Altona Boat Ramp Foot Bridge	\$60,000	Project was delayed so works could coincide with adjoining works in PA Burns Reserve	Works will be undertaken in August 2019

Project	Forecast Carryover	Rationale for Carryover	Next Steps
Homestead Run	\$60,000	Additional geotechnical ground works were required which delayed the project	Works have commenced and will be completed by September 2019
Rennie Street – Stevedore St To John St (Willy) – L & R	\$60,000	Project was delayed to allow for holistic design and delivery of a number of elements around Ferguson Street, Stevedore Street and Douglas Parade	Works will commence in October 2019 and be completed by November 2019
Williamstown Life Saving Club – Feasibility and Design	\$60,000	Project is being carried forward to facilitate feasibility study on behalf of the Surf Life Saving Club	Works have commenced and will be completed by September 2019
Fleet Management – to 2020 behavioural analysis	\$45,000	Project was delayed whilst electric vehicles were procured	The study will commence in FY1920
Sargood St – Opposite RSL Carpark	\$40,000	Project was delayed to ensure works did not occur in peak summer season	Works will be undertaken in October 2019
TOTAL	\$13,470,000		

APPENDIX D

2018–19 Capital Works Program Community Submission Projects Status as reported at 30 June 2019

Project	1819 Approved Forecast (AF)	Status
Bayside Paisley College	\$850,000	Project was forecast to occur over two financial years consistent with department of education agreement. Contract has been awarded and works are scheduled to commence in late 2019
Armstrong Reserve	\$375,000	Construction will commence in October 2019 and be completed by early 2020
Esplanade Williamstown – Pedestrian Improvements	\$280,000	Works have commenced and will be completed by August 2019
Outdoor gyms	\$250,000	Complete
Road Resurfacing Spotswood	\$200,000	Complete
Altona Meadows Dog Park	\$200,000	Design completed and delivery is currently in progress
Rain garden / landscape transformation of Market Street Newport carpark nature strip	\$100,000	Project cancelled as Vic Track owns land not Council
A pedestrian crossing on Douglas Parade between Wilkins St and Yarra St	\$90,000	Project was forecast to occur over two financial years as it was a community submission. Detailed design is currently being finalised and works are anticipated to occur in December 2019
Champion Road Newport – Pedestrian Way / Bike Path – Creating an 'interconnected' Hobsons Bay	\$50,000	Concept Design to be completed in April 2019. Consultation in July 2019 and detailed design by September 2019. Construction to follow
Light up foreshore shared path for safety of residents	\$50,000	Complete

Upgrade Community Information Pavilion – Logan Reserve Altona	\$45,000	Refurbishment works to be completed by end of May 2019
Pathway and Building Maintenance – Williamstown bowling club	\$20,000	Complete
Hosken Reserve Development	\$20,000	Complete
Esplanade / Apex Park interface	\$20,000	Complete
Pedestrian crossings in Pier St Altona	\$15,000	Complete
Kids playground	\$10,000	Works delayed due to impact from Flemings Pool works during 2019
Take a Break Seating – Market Street Reserve Newport	\$10,000	Works requires re-scoping due to the number of underground assets in the area restricting seating locations
ALSC Tower Upgrade	\$5,000	Complete
Regenerate and improve Sommers Parade Streetscape	\$5,000	Complete
Lockers at the Beach!	\$5,000	Complete
Total	\$2,600,000	

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